



Local Boards and Shared Services

Police	19.4%
Library	3.7%
Social Services	8.3%
Public Health	1.5%
Long-Term Care	0.9%

Infrastructure, Development and Enterprise Services

Engineering	2.0%
Solid Waste Resources	4.9%
Planning and Building	1.6%
Economic Development and Tourism	1.1%
Parking	0.4%

Public Services

Corporate Fleet, Corporate Facilities and Corporate Security	3.5%
Paramedics	2.9%
Fire	10.4%
Transit	7.9%
Recreation	1.6%
Parks	4.0%
Culture	2.5%
Roads and Sidewalks	5.3%

Capital Funding 11.3%

Corporate and Governance Services

Mayor and Council	0.4%
Corporate and Governance Services	6.4%