# **INFORMATION ITEMS**

# Week Ending May 31, 2019

# REPORTS

1. Tier 1 Project Portfolio Q1 2019 Status Update

## INTERGOVERNMENTAL CONSULTATIONS

- 1. 10th Year Review of Ontario's Endangered Species Act: Proposed Changes
- 2. Modernizing Conservation Authority Operations Conservation Authorities Act
- 3. Bill 108 (Schedule 3) the proposed More Homes, More Choice Act: Amendments to the Development Charges Act, 1997
- 4. Bill 108 (Schedule 11) the proposed More Homes, More Choice Act: Amendments to the Ontario Heritage Act
- 5. Bill 108 (Schedule 12) the proposed More Homes, More Choice Act: Amendments to the Planning Act
- 6. Excess Soil Regulatory Proposal and Amendments to Brownfield Regulation
- 7. Regulations for Recycling Electronic Equipment (EEE) and Batteries under the Resource Recovery and Circular Economy Act, 2016

# CORRESPONDENCE

- 1. City of Guelph Response to Intergovernmental Consultation re: Modernizing Ontario's Environmental Assessment Program
- 2. Municipality of East Ferris Resolution re: OGRA/ROMA Combined Conference
- 3. Grey County Resolution re: Bill 108
- 4. Town of Halton Hills Resolution re: Bill 108
- 5. City of Markham Resolution re: Bill 108
- 6. Town of Grimsby Resolution re: Bill 108
- 7. Township of Muskoka Lakes Resolution re: Bill 108
- 8. York Region Resolution re: Bill 108
- 9. Watson & Associates Economists Ltd. Re: Bill 108: Potential Changes to the Development Charges Act

## **BOARDS & COMMITTEES**

- 1. Guelph Public Library Board re: Community Plan
- 2. Guelph Public Library Board re: New Central Library

# ITEMS AVAILABLE IN THE CLERK'S OFFICE

1. None

# Information Report



Service Area	Infrastructure, Development and Enterprise Services
Date	Friday, May 31, 2019
Subject	Tier 1 Project Portfolio Q1 2019 Status Update
Report Number	IDE-2019-61

# **Executive Summary**

## **Purpose of Report**

To provide quarterly status update of Tier 1 Project Portfolio to Council. These reports are posted on their respective project pages on guelph.ca.

## **Key Findings**

In Q1, 2019, the City had the following active Tier 1 projects:

- Guelph Police Service Headquarters Renovation;
- South End Community Centre Design;
- Victoria Road Recreation Centre Renovation;
- Wilson Street Reconstruction and Market Square Parkade;
- Baker District Redevelopment and Guelph Main Branch Library;
- Guelph Innovation District Development; and
- Transportation Master Plan.

Status dashboards for these Tier 1 projects as of March 31, 2019 are attached. A brief update of each project is provided within this report.

The following Tier 1 projects were in the initiation and planning stage during Q1, 2019 and updates for these projects will be provided as they move into development:

- Wyndham Street North / St. George's Square Reconstruction; and
- Canada's Smart Cities Challenge.

## **Financial Implications**

The final budget for Victoria Road Recreation Centre has been reconciled. The final budget is over by 0.7 percent (about \$106,000) for added accessibility and energy improvements.

# Report

## Details

This report is to provide quarterly status updates of Tier 1 projects to Council.

## **Current Tier 1 Projects**

The currently active Tier 1 projects are:

- Guelph Police Service (GPS) Headquarters (HQ) Renovation Project;
- South End Community Centre Design;
- Victoria Road Recreation Centre Renovation;
- Wilson Street Reconstruction and Market Square Parkade Project;
- Baker District Redevelopment and Guelph Main Branch Library;
- Guelph Innovation District Development; and
- Transportation Master Plan.

Highlights for each of these projects are summarized below. Full updates can be seen in the attached status dashboards.

## **1. GPS HQ Renovation Project**

The project is progressing well and is within budget and scope. The completion date for the Guelph Police Service headquarters renovation has been extended to the end of 2019. The originally projected date of completion was Spring 2019. The East Wing was opened to Public in February 2019, as planned.

#### 2. South End Community Centre Design

The detailed design work is 95% complete and expected to be fully finished by Q3 2019. A Class B cost estimate has been developed. More information is available via guelph.ca/living/recreation/rec-facilities/south-end-recreation-centre/.

#### 3. Victoria Road Recreation Centre Renovation

The Victoria Road Recreation Centre opened in June 2017. 100.7% of the original approved budget has been spent. The majority of the warranty-related deficiencies have been addressed. The project is financially closed. More information is available via guelph.ca/construction.

#### 4. Wilson Street Reconstruction and Parkade Project

The superstructure is being laid on-site, and components of the parkade are being fabricated off-site. The project is on track to be completed in Q3 2019. More information is available via guelph.ca/construction.

#### **5. Guelph Innovation District Development**

At the end of March 2019, Council approved the shift in the approach to the disposition of the GID lands such that now the Province will market the lands directly. With this new approach, the City can achieve the GID vision without accepting significant financial, legal and reputational risks and is participating in the preparation of a marketing strategy and evaluation criteria for inclusion in the Province's bid for disposition of land. The marketing strategy, materials and evaluation criteria would include GID content and the City's commitment to support redevelopment.

## 6. Baker District Redevelopment including Guelph Main Branch Library

Windmill Development Group and the City continue the business partnership to realize the Baker St project. Windmill and its architects continue to work with the City and Guelph Public Library to arrive at a final plan for development. The next public engagement will be May 29<sup>th</sup> 2019. The goal is to present the final master plan for the development (including the library concept design) at a Council meeting at the end of Q3 2019.

#### 7. Transportation Master Plan

The Transportation Master Plan is a Municipal Class Environmental Assessment Study that will provide a significant update to the 2005 Guelph-Wellington Transportation Strategy. It will track progress on outstanding recommendations from the earlier plan, ensure alignment with existing policies that have been adopted since 2005, and identify a vision, goals and recommendations to prepare the City to transport people and goods to 2031 and beyond. Phase 1 of the community engagement will commence in Q2 to confirm the vision and goals for transportation in Guelph to 2031 and beyond. Engagement will take the form of a launch event, surveys, pop-up booths at local events, and stakeholder meetings.

#### **Planned Tier 1 Projects:**

The following Tier 1 projects are currently in the initiation and planning stage. Updates for these new projects will be provided as they move into development.

- Wyndham Street North / St. George's Square Reconstruction; and
- Canada's Smart Cities Challenge.

The Baker District Redevelopment, Guelph Main Branch Library and Wyndham Street North projects fall under the umbrella of the Downtown Implementation Strategy.

## 1. Wyndham Street North / St. George's Square Reconstruction

Staff is currently developing the Tier 1 governance structure and project charter.

## 2. Canada's Smart Cities Challenge

The final proposal for Canada's Smart Cities Challenge was submitted on March 5, 2019. The final proposal is the main requirement of the finalist phase and will be evaluated by Infrastructure Canada's Smart Cities Challenge Jury on the following deliverables: vision, performance measurement, project management, technology, governance, engagement, data and privacy, financial and implementation plans. One of two municipalities in the population category of under 250,000 will be selected to receive \$10M to implement proposed projects.

Key dates:

- October 16, 2018: World Food Day, release of communications and engagement strategy
- October 2018 February 2019: Joint workstream and steering committee meetings
- March 5, 2019: Finalist proposal, including video submitted
- March 25, 2019: Update provided to City Council
- March 28, 2019: Update provided to County Council

• May 14, 2019: Announcement of Smart Cities Community "winners"

## **Financial Implications**

The final budget for Victoria Road Recreation Centre has been reconciled. The final budget is over by 0.7 percent (about \$106,000) for added accessibility and energy improvements.

## Consultations

Staff from the following divisions were consulted for this report: Corporate Communications; Engineering Transportation Services; Facilities Management; Business Development and Enterprise; Guelph Innovation District Office; Strategy, Innovation, and Intergovernmental Services; and Finance.

## **Corporate Administrative Plan**

#### **Overarching Goals**

Service Excellence

**Financial Stability** 

## Service Area Operational Work Plans

Our Resources - A solid foundation for a growing city

## Attachments

Attachment-1: Tier 1 Project Portfolio Dashboard – Q1-2019

Attachment-2: Guelph Police Service Headquarters Renovation Project – Q1-2019

Attachment-3: South End Community Centre Project - Q1-2019

Attachment-4: Victoria Road Recreation Centre Renovation Project – Q1-2019

Attachment-5: Wilson Street Reconstruction and Market Square Parkade Project – Q1-2019

Attachment-6: Guelph Innovation District Development Project - Q1-2019

Attachment-7: Baker District Redevelopment including Guelph Main Branch Library Project – Q1-2019

Attachment-8: Transportation Master Plan – Q1-2019

## **Departmental Approval**

Antti Vilkko, General Manager, Facilities Management

Cathy Kennedy, Manager, Policy and Intergovernmental Relations

Heather Flaherty, General Manager, Parks & Recreation

Helen Loftin, General Manager, Business Development Enterprise

Jeet Joginder, Manager, Complex Capital Projects

# **Report Author**

Daryush Esmaili, M.A.Sc, P.Eng., PMP, Manager, Design and Construction Acting Manager, Corporate Asset and Project Management

Approved By Kealy Dedman, P.Eng. General Manager/City Engineer Engineering and Transportation Services Infrastructure, Development and Enterprise Services 519-822-1260 extension 2248 kealy.dedman@guelph.ca

Recommended By Scott Stewart, C.E.T.

Deputy Chief Administrative Officer Infrastructure, Development and Enterprise Services 519-822-1260 extension 3445 scott.stewart@guelph.ca

# Tier **1** Project Portfolio Dashboard

May 31, 2019

# Q1 end of March 2019

# **Basic Project Information**



PROJECT	EXECUTIVE SPONSOR	PROJECT MANAGER	APPROVED BUDGET	FUNDING SOURCES	TARGET COMPLETION
<u>Wilson Street</u> <u>Reconstruction</u> and <u>Parkade</u>	<b>Scott Stewart,</b> DCAO, Infrastructure, Development and Enterprise Services	<b>Daryush Esmaili,</b> Manager, Design and Construction Engineering and Transportation	\$24,875,000	<b>Street</b> 22% Tax, 62% Non-Tax, 16% Federal Gas Tax	Complete
		Services		<b>Bridge</b> 100% Tax	Fall 2019
		<b>Jeet Joginder,</b> Manager, Complex Capital Projects, Facilities Management		<b>Parkade</b> 50% Parking DC, 50% Tax Funded debt	Fall 2019
<u>Guelph Police Service</u> <u>Headquarters Renovation</u>		<b>Jeet Joginder,</b> Manager, Complex Capital Projects, Facilities Management	\$34,111,000	45% Development Charges, 55% Tax	Fall 2019
<u>Victoria Road</u> <u>Recreation Centre</u> <u>Renovation</u>			\$15,100,000	3% Parkland Dedication Reserve, 11% Recreation Facility DC, 86% Tax funded debt	Opened June 2017
<u>South End Community</u> <u>Centre Design</u>	Scott Stewart, DCAO, Infrastructure, Development and Enterprise Services and Colleen Clack, DCAO Public Services		\$4,100,000	80% Development Charges, 20% Tax	95% completed at December 2018; full completion Q3 2019
Guelph Innovation District Development	<b>Scott Stewart,</b> DCAO, Infrastructure, Development and Enterprise Services and <b>Trevor Lee,</b> DCAO, CS	<b>Helen Loftin,</b> General Manager Business Development Enterprise	\$237,000	Tax Operating Contingency Reserve	Q4 2019
Baker District <u>Redevelopment</u> (Master planning phase)	<b>Scott Stewart,</b> DCAO, Infrastructure, Development and Enterprise Services	Helen Loftin, General Manager Business Development Enterprise	\$2,626,000	<b>Library</b> 24% Development Charges 76% Tax	Q4 2019
				Baker District 100% Tax	
<u>Transportation Master</u> <u>Plan</u>	<b>Scott Stewart,</b> DCAO, Infrastructure, Development and Enterprise Services	<b>Jennifer Juste,</b> Program Manager, Sustainable Transportation	\$970,000	55% Development Charges, 15% Public Transit Infrastructure Fund Grant, 30% Reserve Funding	Q3 2020

# Q1 end of March 2019



# Dashboard

Project			Current	
	Scope	Schedule	Budget	
<u>Wilson Street</u> Reconstruction	Within scope	On schedule	\$	
Parkade	<b>Within</b> scope	On schedule	Within budget	
Guelph Police Service Headquarters Renovation		<u>()</u>	\$	
	Within scope	On revised schedule	Within budget	
<u>/ictoria Road</u> Recreation Centre Renovation			5	
	Within scope	Open to public	Over budget <sup>*</sup>	
South End Community Centre Design	<b>()</b>	<u>()</u>	\$	
	Within scope	On revised schedule	Within budget	
<u>Guelph Innovation District</u> Development	Ē		\$	
	Within scope	On schedule	Within budget	
Baker District Redevelopment Master planning phase)	Ē		\$	
	Within scope	On schedule	Within budget	
Transportation Master Plan	Ē		\$	
	Within scope	On schedule	Within budget	

Tier **1** Project Update | May 31, 2019

Q1 end of March 2019

# Guelph Police Service Headquarters Renovation



Executive Sponsor	Scott Stewart, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services
Project Manager	Jeet Joginder, Manager, Complex Capital Projects, Facilities Management
Approved Budget	\$34,111,000
Funding Sources	45% Development Charges, 55% Tax
Project Deliverables and Scope	GPS headquarters is undergoing an expansion and renovation to meet the needs of our community's police services today and 25 years from now. This work will bring the facility up to today's health and safety standards, provide the appropriate space—long-term—for police operations and personnel, and replace the building's aging equipment.
	The renovation includes gutting and rebuilding the inside of the existing building and the expansion includes the construction of two new wings—on the east and west sides of the existing building. Additional details available at <u>guelph.ca/gpsreno</u> .
Target Completion	Fall 2019

# **Project Status**



**On revised schedule** 86% of construction work completed



Within budget 82% of total (approved) budget spent to date

\*On schedule as per revised baseline. For more information, visit guelph.ca/gpsreno.

# **Progress to date**

Sta	art																																							Q	I Pi	roj	ect	U	pd	at	e			Co	m	ple	te	
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- Construction preparation
- Phase 1 (east and west wing renovations)
- Phase 2 renovation
- Deficiency rectification and warranty period (one year)



ATT 3 - South End Community Centre Project - Q1-2019

Tier **1** Project Update | May 31, 2019

# Q1 end of March 2019

# South End Community Centre Design



Main entrance view from east. Artist's interpretation. Subject to change.

Executive Sponsor	Scott Stewart, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services
	Colleen Clack, Deputy Chief Administrative Officer, Public Services
Project Manager	Jeet Joginder, Manager, Complex Capital Projects, Facilities Management
Approved Budget	\$4,100,000
Funding Sources	80% Development Charges, 20% Tax
Project Deliverables and Scope	Design of a community centre of an approximate area of 165,000 square feet consisting of a twin pad arena, an aquatic facility, a double multi-purpose gymnasium, program space, meeting rooms and indoor walking track and administration spaces. The project will provide a conceptual rendering, detail design drawings and a cost estimate for construction. For additional details, visit guelph.ca/living/recreation/rec-facilities/south-end-recreation-centre/.
Target Completion	Q3 2019

# **Project Status**



\*95% completed at December 2018; full completion Q3 2019



Tier **1** Project Update | May 31, 2019

# Q1 end of March 2019

# Victoria Road Recreation Centre Renovation



Executive Sponsor	Scott Stewart, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services
Project Manager	Jeet Joginder, Manager, Complex Capital Projects, Facilities Management
Approved Budget	\$15,100,000
Funding Sources	3% Parkland Dedication Reserve, 11% Recreation Facility Development Charges, 86% Tax funded debt
Project Deliverables and Scope	A renovation and expansion that will move the facility from an aging and outdated recreation centre to an updated, more inclusive and accessible community centre. The modernized facility will meet all building code and legislated requirements and improve the experience of City patrons and employees through improved accessibility, security, customer service, and new programming. For additional details, visit <u>guelph.ca/vrrcrenovations</u> .
Target Completion	Opened in June 2017.

# **Project Status**





**Open to the public** Facility re-opened and community programs started



**Over budget\*** 101% of total (approv

101% of total (approved) budget spent to date

\*Final budget has been reconciled. Final budget is over by 0.7 percent (about \$106,000) for added accessibility and energy improvements.



Tier **1** Project Update | May 31, 2019

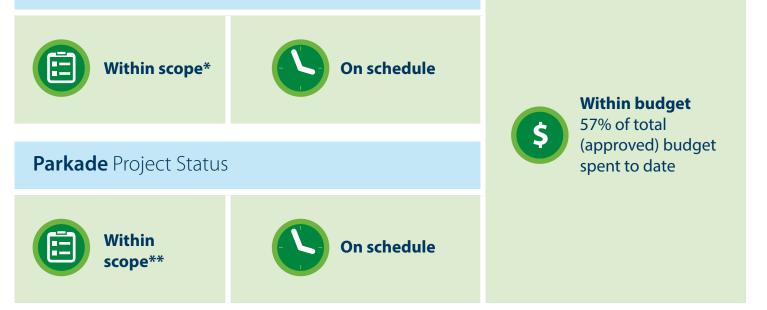
# Q1 end of March 2019

# Wilson Street Reconstruction and Parkade



Executive Sponsor	Scott Stewart, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services
Project Manager	<b>Street:</b> Daryush Esmaili, Manager, Design and Construction, Engineering and Transportation Services
	Parkade: Jeet Joginder, Manager, Complex Capital Projects, Facilities Management
Approved Budget	\$24,875,000
Funding Sources	<b>Street:</b> 22% Tax, 62% Non-Tax, 16% Federal Gas Tax <b>Bridge:</b> 100% Tax <b>Parkade:</b> 50% Parking DC, 50% Tax Funded debt
Project Deliverables and Scope	A new parking structure with approx. 490 parking spaces, replacement of the Norfolk Pedestrian Bridge and reconstruction of Northumberland Street between Wilson and Norfolk streets, and reconstruction of Wilson Street between Gordon and Macdonell streets. For additional details, visit guelph.ca and search <u>Wilson street reconstruction and parkade</u> .
Target Completion	Q3 2019

# Street Project Status



\*Street: Stage 2 construction complete. Stage 3 to commence in Spring 2019.

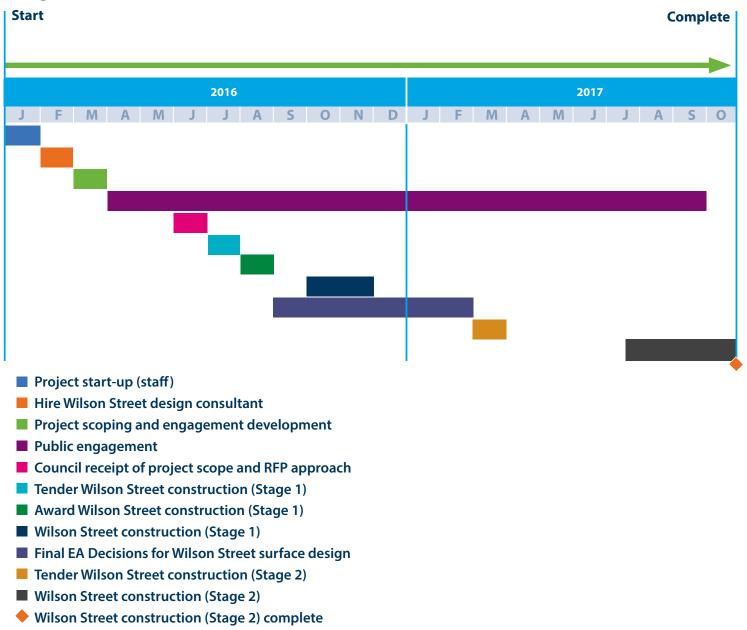
\*\*Parkade: Construction work in progress.



Q1 end of March 2019

# Wilson Street Reconstruction (Stage 1 and 2)

# **Progress to date**





# **Q1** end of March 2019

# Wilson Parkade Construction (Stage 3 street and bridge reconstruction)

# **Progress to date**



Start		Q1	I Project Update Complete
2016 JFMAMJJASOND	2017 J F M A M J J A S O N D	2018 J F M A M J J A S O N D	2019 J F M A M J J A S O N D
	_		

- Project start-up (staff)
- Hire design-build (d-b) contract consultant
- Project scoping and engagement development
- Public engagement
- Council receipt of project scope and RFP approach
- Tender Wilson Parkade d-b RFP
- Analysis of RFP results and preparation to reissue new RFP
- Re-issue and close Wilson Parkade d-b RFP
- Evaluation and recommendation
- Contract award
- Design of Wilson Parkade and Norfolk Bridge
- Site plan approval and building permits
- Construction of Wilson Parkade, Norfolk Bridge and Stage 3 street reconstruction



ATT 6 - Guelph Innovation District Development Project - Q1-2019

Tier **1** Project Update | May 31, 2019

Q1 end of March 2019

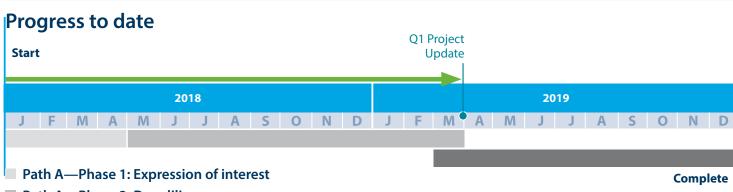
# Guelph Innovation District Development



Executive Sponsor	Scott Stewart, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services and Trevor Lee, Deputy Chief Administrative Officer, Corporate Services
Project Manager	Helen Loftin, General Manager Business Development Enterprise
Approved Budget	\$237,000 <sup>*</sup>
Funding Sources	Tax Operating Contingency Reserve
Project Deliverables and Scope	A plan to facilitate and support the development of more than 162 hectares (400 acres) at the eastern edge of the City as an integrated mixed-use community with housing, commercial and recreational spaces, in accordance with the Guelph Innovation District Secondary Plan. The Guelph Innovation District will connect to the downtown and University of Guelph communities, provide homes for more than 6,500 residents and space for more than 8,500 jobs. For more information visit <u>guelph.ca/guelph-innovation-district</u> .
Target Completion	Q4 2019

# **Project Status**





Path A—Phase 2: Due diligence

Path B—Phase 1: Property marketing\*

\* The Path B: Infrastructure Ontario will market the property directly and the City of Guelph will help inform the content of the marketing materials so that proponents have a full understanding of the GID Secondary Plan and the vision for the property.



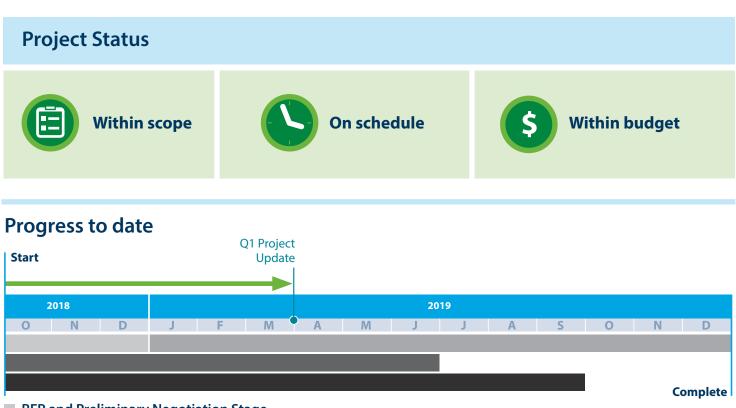
Tier **1** Project Update | May 31, 2019

# Q1 end of March 2019

# Baker District Redevelopment (Master planning phase)



Executive Sponsor	Scott Stewart, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services
Project Manager	Helen Loftin, General Manager Business Development Enterprise
Approved Budget	\$ 2,626,000
Funding Sources	Library: 24% Development charges; 76% Tax; Baker District: 100% Tax
Project Deliverables and Scope	The Baker District Redevelopment Project is a City of Guelph-initiated development aimed at transforming the existing surface parking lot and adjacent properties fronting Upper Wyndham Street into a unique, mixed-use development. The purpose of this phase was to enter into a Letter of Intent that will serve as the basis for the parties to execute a commercial agreement relating to the redevelopment of the site. Integral to this phase of the project is the completion of the functional program and concept design for the new central library. For more information visit <u>https://guelph.ca/business/downtownbusiness/bakerdistrict/</u>
Target Completion	Q4 2019



- RFP and Preliminary Negotiation Stage
- Master Planning and Negotiation Stage
- Library program: Concept design
- Community engagement



Tier 1 Project Update | May 31, 2019

# Q1 end of March 2019

# Transportation Master Plan



Executive Sponsor	Scott Stewart, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services
Project Manager	Jennifer Juste, Program Manager, Sustainable Transportation
Approved Budget	\$970,000
Funding Sources	55% Development Charges, 15% Public Transit Infrastructure Fund Grant, 30% Reserve Funding
Project Deliverables and Scope	The Transportation Master Plan is a Municipal Class Environmental Assessment Study to provide a significant update to the 2005 Guelph-Wellington Transportation Strategy. The update will track progress on outstanding recommendations from the previous plan, ensure alignment with policies adopted since 2005, and identify a vision, goals and recommendations to prepare the City to transport people and goods to 2031 and beyond.
Target Completion	Q3 2020

# **Project Status**

Within scope	On sched	ule	\$ v	/ithin budget
Progress to date				
Start Q1 Project Update				Complete



- Contract negotiation and project initiation
- Community engagement, policy research and transportation modeling
- Evaluation and selection of preferred network; presentation to Council of preferred option
- Implementation and financial plan
- Council presentation of final TMP



Provincial/Federal Consultation Alert							
Title	Ministry	Consultation Deadline	Summary	Proposed Form of Input	Rationale	Lead	Link to Ministry Website
ERO 013-5033 10th Year Review of Ontario's Endangered Species Act: Proposed changes	Ministry of the Environment, Conservation and Parks	May 18, 2019	In January 2019, the government launched its consultation on how best to update the 10-year old act to improve the effectiveness of the program for species at risk by ensuring Ontario's best-in-class endangered and threatened species protections include advice and species' classifications from an independent scientific committee and modern approaches to enforcement and compliance; species and habitat protections; and recovery planning Based on the review, consideration of modern approaches from other jurisdictions and feedback received, the government is implementing recommendations to modernize and improve the effectiveness of the act and improve outcomes for species at risk.	On-line submission	The proposed changes could negatively impact the City's Natural Heritage System and endangered species within the City.	Planning	https://ero.ontario.ca/notice/013- 5033

	Provincial/Federal Consultation Alert						
Title	Ministry	Consultation Deadline	Summary	Proposed Form of Input	Rationale	Lead	Link to Ministry Website
ERO 013-5018: Modernizing Conservation Authority Operations – Conservation Authorities Act	Ministry of Environment, Conservation and Parks	May 21 <sup>st</sup> 2019 (deadline was extended by one day)	Proposal to introduce amendments to the <i>Conservation Authorities Act</i> , which if passed, would help conservation authorities focus and deliver on their core mandate, and to improve governance	Submission via on-line Environmental Registry	The Grand River Conservation Authority (GRCA) is an agency the City of Guelph works with to attain common goals for the surrounding watershed. Programs that may not be considered "core duties" through this proposal are of interest. The City's response will be largely in support for the GRCA and will align with the responses the agency has already submitted.	Environmental Services	https://ero.ontario.ca/notice/013- 5018

	Provincial/Federal Consultation Alert						
Title	Ministry	Consultation Deadline	Summary	Proposed Form of Input	Rationale	Lead	Link to Ministry Website
Bill 108 - (Schedule 3) – the proposed More Homes, More Choice Act: Amendments to the Development Charges Act, 1997	Ministry of Municipal Affairs and Housing	June 1, 2019	<ul> <li>The government is proposing changes to the Development Charges Act, 1997 to help reduce costs and increase the supply of housing.</li> <li>The proposed changes include: <ul> <li>Replacing discounted DC's, height and density bonusing and in some cases, parkland dedication with new Planning Act authority called a Community Benefit charge that will be tied to land value (similar to current parkland dedication rules) rather than the capital cost required over the next 10 years (DC Act authority).</li> <li>Proposed timing changes for collection of DC's for industrial, commercial and institutional revenues – 6 year payment plan allowed</li> <li>Proposing timing of calculation of amount of DC owing locked in at zoning or site plan approval (rather than building permit issuance).</li> <li>New exemption to the <i>Development Charges Act</i> will exempt the creation of one secondary suite in new residential buildings from development charges.</li> <li>New exemption to the Development Charges Act will exempt the creation of the conversion of communal areas to residential units in rental buildings from development charges.</li> </ul> </li> </ul>	Written	There are significant unfavourable impacts of these proposed changes and the City needs to provide strong messaging back to the Province on the outcomes of these proposals.	Finance	https://ero.ontario.ca/notice/019- 0017

	Provincial/Federal Consultation Alert						
Title	Ministry	Consultation Deadline	Summary	Proposed Form of Input	Rationale	Lead	Link to Ministry Website
ERO-019-0016 – Bill 108 – (Schedule 12) – the proposed More Homes, More Choice Act: Amendments to the Planning Act	Ministry of Municipal Affairs and Housing	June 1, 2019	The government is proposing changes to the Planning Act to help increase the supply of housing and streamline development approvals.	On-line submission	The proposed changes would have significant and potentially negative implications for how the City processes development applications, including how the community can participate and provide input and how appeals will be addressed.	Planning	https://ero.ontario.ca/notice/019- 0016

	Provincial/Federal Consultation Alert						
Title	Ministry	Consultation Deadline	Summary	Proposed Form of Input	Rationale	Lead	Link to Ministry Website
ERO-019-0021 – Bill 108 – (Schedule 11) – the proposed More Homes, More Choice Act: Amendments to the Ontario Heritage Act	Ministry of Tourism, Culture and Sport	June 1, 2019	The Ontario government is proposing changes to the Ontario Heritage Act to support streamlining development approvals and increasing housing supply while continuing to empower municipalities to identify and conserve their cultural heritage resources.	On-line submission	The proposed changes would have significant and potentially negative implications for how the City manages, protects and conserves cultural heritage resources.	Planning	https://ero.ontario.ca/notice/019- 0021

	Provincial/Federal Consultation Alert						
Title	Ministry	Consultation Deadline	Summary	Proposed Form of Input	Rationale	Lead	Link to Ministry Website
ERO 013-5000 Excess soil regulatory proposal and amendments to Record of Site Condition (Brownfields) Regulation	Ministry of Environment, Conservation, and Parks	June 17 <sup>th</sup> , 2019 (deadline was extended from May 31 <sup>st</sup> )	MECP is proposing regulatory changes to the management of excess construction soil and brownfields redevelopment.	Letter to Environmental Registry	The City of Guelph has numerous projects that are impacted by Excess Soil and Brownfield Regulations. The City is also a municipal leader on these topics. We have been working with the MECP on this reform for years and will provide commentary to continue to help shape the Regulations in a way Guelph can support.	Engineering and Transportation Services	https://ero.ontario.ca/notice/013- 5000

Provincial/Federal Consultation Alert							
Title	Ministry	Consultation Deadline	Summary	Proposed Form of Input	Rationale	Lead	Link to Ministry Website
Regulations for Recycling of Electrical and Electronic Equipment (EEE) and Batteries under the Resource Recovery and Circular Economy Act, 2016	Ministry of the Environment, Conservation and Parks	June 23, 2019 (Regulations posted for a 45- day consultation period.)	<ul> <li>An EBR notice has been posted (019-0048) proposing regulations that will make producers of electronics and batteries environmentally accountable and financially responsible for the waste generated from products they supply into Ontario. The regulations will set requirements for collection, management and consumer education, as well as incenting waste reduction activities.</li> <li>The proposed regulations outline a number of requirements, including: <ul> <li>Establishing free collection networks</li> <li>Achieving resource recovery targets</li> <li>Educating consumers</li> <li>Registering with and reporting to the Resource Productivity and Recovery Authority</li> <li>Other requirements, including record keeping and third-party audits</li> </ul> </li> <li>The key principles of the proposed regulation are: <ul> <li>Improve environmental outcomes</li> <li>Ensuring consistency, and reducing costs and burden, while promoting innovation</li> </ul> </li> </ul>	Staff comments will be submitted on the online Environmental Registry (EBR) and provided to Council via the Information Package following the consultation deadline.	The City of Guelph currently allows residents to drop off EEE and batteries at the Waste Resource Innovation Centre for free. Our funding sources and service levels provided for these programs will be affected by the proposed changes.	Environmental Services - Solid Waste Resources	Environmental Registry



May 15, 2019

#### Submitted to Ontario's Environmental Registry (ER)

RE: Modernizing Ontario's Environmental Assessment Program

The City of Guelph (City) has reviewed the proposed changes posted on the environmental registry pertaining to Modernizing Ontario's Environmental Assessment (EA) Program (ER0 013-5102). Overall, the City is supportive of the reform direction, and is pleased to see past feedback from the City, and many other organizations, have been considered. In particular, the City offers support for the following changes:

- Amendments to the process for Part II Orders or 'Bump-Up requests', as part of the s.61 review to improve EA process times and reduce study costs;
- Better integration and harmonization of the EA process with processes defined under the Planning Act and reduction in the scope of EA reports and studies to reduce duplication with existing public processes and decisions made under municipal Official Plans and provincial legislation; and
- Furthering exemptions for low risk projects and focusing EA efforts on higher risk projects. This focus on risk could be supported by consolidating project schedules consistent with feedback provided by the Municipal Engineers Association.

Beyond the City's overall support for the changes, the following general comments are also provided for consideration.

- Could guidelines or limits on Part II Order conditions be provided? This would help the City resolve issues and navigate Ministry of Environment, Conservation and Parks (MECP) requirements better when Part II Orders are negotiated.
- As consultation through Public Information Centres (PICs) is a key component to the EA process, the MECP should consider modernizing engagement techniques/expectations to improve the outreach to the public. This could be through requiring more modern outreach techniques be implemented, such as the use of social media, webinars, and video presentations. More specific feedback on this topic is provided in the below discussion regarding notification requirements.
- Could the scope of the digital ER be modernized to share information such as post-development monitoring and evaluation results to support open and transparent data as well as continuous improvement value for other projects?

In addition to the general comments above, the City has the following comments specific to recommendations 3 and 4.

**City Hall** 1 Carden St Guelph, ON Canada N1H 3A1

T 519-822-1260 TTY 519-826-9771

#### Page 2 of 4

Recommendation 3: Find efficiencies in the environmental assessment process and related planning and approvals processes to shorten the timelines from start to finish

#### Recommendation 4: Go digital by permitting online submissions

Although not specifically addressed in the discussion paper, improvement of legislated notification requirements of the EA program would support recommendations 3 and 4.

Updating EA notification requirements to be more in line with current online usage behavior in Ontario would support finding efficiencies and an overall digital transformation of the EA program.

Currently, the requirements for EAs include running large ads in local newspapers. Local newspapers remain an important source of news, but are far from the main source of information for most people in Ontario.

Ninety-two per cent of Ontario's population are internet users and internet use continues to increase across all age groups

(https://www150.statcan.gc.ca/n1/pub/11-627-m/11-627-m2017032eng.htm). Ontario is the most connected province with respect to social media use, with 67 per cent of the population using at least one social media channel (https://www.sherpamarketing.ca/canadian-social-media-statsupdated-2018-471), and 81 per cent of Ontario municipalities are using social media to promote their work (https://redbrick.ca/wpcontent/uploads/2018/05/Redbrick-Communications-2017-Social-Media-Survey.pdf).

While there is still a role for local print media to play in notifying people of EAs in their community, the notification requirements need to be updated to reflect the current state of communications and the shift to digital.

- The current requirements for local newspaper EA notification, whether for a notice of commencement, open houses ("public information centre") or notice of completion, requires substantial detail to be printed. This text could be reduced to make important information clearer and direct people to an online resource for complete information.
  - a. Current ad content example for a notice of commencement:

#### The study

The City of Guelph has initiated a Class Environmental Assessment (EA) study for proposed improvements to the deteriorating Norwich Street Foot Bridge. It's currently closed to vehicle traffic and serves as a pedestrian crossing. The study will address the community's needs through a number of possible solutions, including: (1) rehabilitation; (2) replacement; (3) removal; and (4) a "do nothing" alternative that would result in the permanent closure of the bridge. The location and approximate extent of the study area are shown on the map.

#### [MAP]

#### The process

The EA will be conducted as a Schedule 'B' project in accordance with the Municipal Class Environmental Assessment process (Municipal Engineers Association, October 2000, as amended in 2007, 2011 and 2015), under the Ontario Environmental Assessment Act. The process includes public and review agency consultation, an evaluation of alternatives, an assessment of potential environmental impacts of the proposed improvements, and identification of reasonable measures to mitigate any adverse impacts.

#### How to participate

Late this summer or early fall, local businesses and community members will be invited to attend an open house to review and discuss the EA study. Details will be advertised in the Guelph Mercury Tribune and on **guelph.ca** and circulated to neighbourhood residents and businesses.

#### **Contact details**

b. Streamlined, plain language ad content recommendation:

#### The project

The City of Guelph has started an Environmental Assessment (EA) to explore a number of options for addressing deterioration of the Norwich Street Foot Bridge. Public consultation is part of this EA. Opportunities to provide comments will be advertised in the Guelph Mercury Tribune, and on the City's website and social media channels.

For more information about this project and a map of the study area visit **guelph.ca/norwichbridge** or contact the project manager listed below.

#### **Contact details**

- 2. Digital advertising sources should be considered to complement or replace print newspaper advertising, especially where local print papers have been eliminated. Local digital news sources and social media accounts are effective advertising channels.
- 3. Templates for commencement, open house and completion notices would be helpful, both for full notices and condensed advertising versions. Individual consultants have a different idea of what

#### Page 4 of 4

information is and isn't required in notices. As a result, notices are inconsistent across Ontario (in fact the current guidelines state, "The format for notices may vary from municipality to municipality").

#### Plain language

Adoption of plain language into every aspect of the EA process is strongly recommended. Current language is difficult and cumbersome. Plain language is critical in helping everybody understand the EA process and being able to participate in it.

Terms that are cumbersome or difficult to understand include:

- Notice of commencement (An environmental assessment is starting)
- Notice of completion (An environmental assessment is ending)
- Public Information Centre (open house)
- Alternatives (options)
- Preferred alternative (recommended option)
- **Class** environmental assessment (specifically the term "Class" does not explain extra about the process)
- "Schedule X" (the schedule itself means nothing to the public without context of what is required in that schedule, e.g. an environmental assessment with/without public consultation)

# **MUNICIPALITÉ · EAST FERRIS · MUNICIPALITY**



390 HIGHWAY 94, CORBEIL, ONTARIO P0H 1K0 TEL.: (705) 752-2740 FAX.: (705) 752-2452 Email: municipality@eastferris.ca

#### **REGULAR COUNCIL MEETING**

HELD May 28<sup>th</sup>, 2019

2019-151

Moved by Councillor Lougheed Seconded by Councillor Trahan

WHEREAS at the Regular meeting of Council held May 14th, 2019, Council requested that the Municipality of East Ferris petition Ontario Municipalities to support the OGRA/ROMA Combined Conference;

AND WHEREAS the Municipality has received already same request from the Town of Petrolia to support a combined conference;

BE IT HEREBY RESOLVED that this resolution be circulated to all Ontario Municipalities and petition ROMA to place the combined conference to a membership vote.

**Carried Mayor Rochefort** 

CERTIFIED to be a true copy of Resolution No. 2019-151 passed by the Council of the Municipality of East Ferris on the 28<sup>th</sup>, day of May, 2019.

Monica L. Hawkins, AMCT Clerk



# Clerk's Department

595 9<sup>th</sup> Avenue East, Owen Sound Ontario N4K 3E3 519-372-0219 / 1-800-567-GREY / Fax: 519-376-8998

May 28, 2019

Honourable Doug Ford, Premier of Ontario Legislative Building Queen's Park Toronto, ON M7A 1A1

VIA EMAIL

Dear Honourable Sir:

At the May 23, 2019 session of Grey County Committee of the Whole, resolution CW116-19 was adopted as follows:

That the Town of Aurora correspondence dated May 14, 2019 regarding Bill 108 be supported as follows:

WHEREAS the legislation that abolished the OMB and replaced it with LPAT received unanimous – all party support; and

WHEREAS all parties recognized that local governments should have the authority to uphold their provincially approved Official Plans; to uphold their community driven planning; and

WHEREAS Bill 108 will once again allow an unelected, unaccountable body make decisions on how our communities evolve and grow; and

WHEREAS on August 21, 2018 Minister Clark once again signed the MOU with the Association of Municipalities of Ontario and entered into "...a legally binding agreement recognizing Ontario Municipalities as a mature, accountable order of government."; and

WHEREAS this MOU is "enshrined in law as part of the Municipal Act". And recognizes that as "...public policy issues are complex and thus require coordinated responses...the Province endorses the principle of regular consultation between Ontario and municipalities in relation to matters of mutual interest"; and

WHEREAS by signing this agreement, the Province made "...a commitment to cooperating with its municipal governments in considering new legislation or regulations that will have a municipal impact"; and

Page 2

May 28, 2019

WHEREAS Bill 108 will impact 15 different Acts - Cannabis Control Act, 2017, Conservation Authorities Act, Development Charges Act, Education Act, Endangered Species Act, 2007, Environmental Assessment Act, Environmental Protection Act, Labour Relations Act, 1995, Local Planning Appeal Tribunal Act, 2017, Municipal Act, 2001, Occupational Health and Safety Act, Ontario Heritage Act, Ontario Water Resources Act, Planning Act, Workplace Safety and Insurance Act, 1997.

Now Therefore Be it Hereby Resolved That Grey County oppose Bill 108 which in its current state will have negative consequences on community building and proper planning; and

Be it further resolved that Grey County call upon the Government of Ontario to halt the legislative advancement of Bill 108 to enable fulsome consultation with Municipalities to ensure that its objectives for sound decision making for housing growth that meets local needs will be reasonably achieved; and

Be It Further Resolved That a copy of this Motion be sent to the Honourable Doug Ford, Premier of Ontario, The Honourable Christine Elliott, Deputy Premier, the Honourable Steve Clark, Minister of Municipal Affairs, the Honourable Andrea Horwath, Leader of the New Democratic Party, and all MPPs in the Province of Ontario; and

Be It Further Resolved That a copy of this Motion be sent to the Association of Municipalities of Ontario (AMO) and all Ontario municipalities for their consideration.

Yours truly 2

Jacquelyn Morrison Deputy-Clerk/ Legislative Coordinator (519) 372-0219 x 1294 jacquelyn.morrison@grey.ca www.grey.ca

cc. Mayor Tom Mrakas, Town of Aurora Hon. Christine Elliott, Deputy Premier of Ontario Hon. Steve Clark, Minister of Municipal Affairs Hon. Andrea Horwath, Leader of the New Democratic Party MPPs in the Province of Ontario Association of Municipalities of Ontario Ontario Municipalities



May 28, 2019

The Honourable Doug Ford, Premier of Ontario Legislative Building Queen's Park Toronto, ON M7A 1A1

SENT VIA EMAIL

Dear Premier Ford;

#### Re: Resolution regarding Bill 108

Please be advised that Council for the Town of Halton Hills at its meeting of Monday, May 27, 2019, adopted the following Resolution:

#### Resolution No. 2019-0102

WHEREAS the legislation that abolished the Ontario Municipal Board (OMB) and replaced it with the Local Planning Appeal Tribunal (LPAT) received unanimous – all party support;

AND WHEREAS all parties recognized that local governments should have the authority to uphold their provincially approved Official Plans; to uphold their community driven planning;

AND WHEREAS Bill 108 will once again allow an unelected, unaccountable body to make decisions on how our communities evolve and grow;

AND WHEREAS on August 21, 2018 Minister Clark once again signed the Memorandum of Understanding (MOU) with the Association of Municipalities of Ontario, which recognizes that "Public policy issues are complex and thus require coordinated responses..." and that "The Municipal Act, 2001 provides that the Province of Ontario endorses the principle of regular consultation between Ontario and municipalities in relation to matters of mutual interest";

AND WHEREAS the MOU sets out that "Ontario is committed to cooperating with its municipal governments in considering new legislation or regulations that will have a municipal impact";

AND WHEREAS Bill 108 will impacts 15 different Acts – Cannabis Control Act, 2017, Conservation Authorities Act, Development Charges Act, Education Act, Endangered Species Act, 2007, Environmental Assessment Act, Environmental Protection Act, Labour Relations Act, 1995, Local Planning Appeal Tribunal Act, 2017, Municipal Act, 2001, Occupational Health and Safety Act, Ontario Heritage Act, Ontario Water Resources Act, Planning Act, Workplace Safety and Insurance Act, 1997.

1 Halton Hills Drive, Halton Hills, Ontario L7G 5G2

NOW THEREFORE BE IT RESOLVED THAT The Town of Halton Hills oppose Bill 108 which in its current state will have negative consequences on community building and proper planning;

AND FURTHER THAT The Town of Halton Hills call upon the Government of Ontario to halt the legislative advancement of Bill 108 to enable fulsome consultation with Municipalities to ensure that its objectives for sound decision making for housing growth that meets local needs will be reasonably achieved;

AND FURTHER THAT a copy of this Motion be sent to the Honourable Doug Ford, Premier of Ontario, The Honourable Christine Elliott, Deputy Premier, the Honourable Steve Clark, Minister of Municipal Affairs, the Honourable Andrea Horwath, Leader of the Ontario New Democratic Party, the Honourable John Fraser, Leader of the Ontario Liberal Party, the Honourable Mike Schreiner, Leader of the Green Party of Ontario and all MPPs in the Province of Ontario;

AND FURTHER THAT a copy of this Motion be sent to the Association of Municipalities of Ontario (AMO) and all Ontario municipalities for their consideration.

CARRIED

Enclosed for your information is a copy of Resolution No. 2019-0102.

If you have any questions, please contact Suzanne Jones, Town Clerk for the Town of Halton Hills at 905-873-2601 ext. 2331 or <u>suzannej@haltonhills.ca</u>.

Yours truly,

Renée Brown Deputy Clerk – Legislation & Elections

:enclosure

c. The Honourable Christine Elliott, Deputy Premier

The Honourable Steve Clark, Minister of Municipal Affairs The Honourable Andrea Horwath, Leader of the New Democratic Party The Honourable John Fraser, Leader of the Ontario Liberal Party The Honourable Mike Schreiner, Leader of the Green Party All MPP's in the Province of Ontario Association of Municipalities of Ontario (AMO) All Ontario Municipalities



#### THE CORPORATION OF THE TOWN OF HALTON HILLS

Moved by:	me 4. Jogel	Date: May 27, 2019
	Councillor J. Fogal	
Seconded by:	Councillor C. Somerville	Resolution No.: <u>2019-01</u> 02
	oodhellior O. Oomervine	15.1

WHEREAS the legislation that abolished the Ontario Municipal Board (OMB) and replaced it with the Local Planning Appeal Tribunal (LPAT) received unanimous – all party support;

AND WHEREAS all parties recognized that local governments should have the authority to uphold their provincially approved Official Plans; to uphold their community driven planning;

AND WHEREAS Bill 108 will once again allow an unelected, unaccountable body to make decisions on how our communities evolve and grow;

AND WHEREAS on August 21, 2018 Minister Clark once again signed the Memorandum of Understanding (MOU) with the Association of Municipalities of Ontario, which recognizes that "Public policy issues are complex and thus require coordinated responses..." and that "The Municipal Act, 2001 provides that the Province of Ontario endorses the principle of regular consultation between Ontario and municipalities in relation to matters of mutual interest";

AND WHEREAS the MOU sets out that "Ontario is committed to cooperating with its municipal governments in considering new legislation or regulations that will have a municipal impact";

AND WHEREAS Bill 108 will impacts 15 different Acts – Cannabis Control Act, 2017, Conservation Authorities Act, Development Charges Act, Education Act, Endangered Species Act, 2007, Environmental Assessment Act, Environmental Protection Act, Labour Relations Act, 1995, Local Planning Appeal Tribunal Act, 2017, Municipal Act, 2001, Occupational Health and Safety Act, Ontario Heritage Act, Ontario Water Resources Act, Planning Act, Workplace Safety and Insurance Act, 1997.

NOW THEREFORE BE IT RESOLVED THAT The Town of Halton Hills oppose Bill 108 which in its current state will have negative consequences on community building and proper planning;

AND FURTHER THAT The Town of Halton Hills call upon the Government of Ontario to halt the legislative advancement of Bill 108 to enable fulsome consultation with Municipalities to ensure that its objectives for sound decision making for housing growth that meets local needs will be reasonably achieved;

AND FURTHER THAT a copy of this Motion be sent to the Honourable Doug Ford, Premier of Ontario, The Honourable Christine Elliott, Deputy Premier, the Honourable Steve Clark, Minister of Municipal Affairs, the Honourable Andrea Horwath, Leader of the Ontario New Democratic Party, the Honourable John Fraser, Leader of the Ontario Liberal Party, the Honourable Mike Schreiner, Leader of the Green Party of Ontario and all MPPs in the Province of Ontario;

AND FURTHER THAT a copy of this Motion be sent to the Association of Municipalities of Ontario (AMO) and all Ontario municipalities for their consideration.

Mayor Rick Bonnette



May 24, 2019

#### The Honorable Doug Ford

Premier of Ontario Room 281, Legislative Building Queen's Park, Toronto ON M7A 1A1

#### **RE: BILL 108**

Dear Premier;

This will confirm that at a meeting held on May 14, 2019, the Council of the City of Markham adopted the following resolution:

WHEREAS the legislation that abolished the OMB and replaced it with LPAT received unanimous – all party support; and,

WHEREAS All parties recognized that local governments should have the authority to uphold their provincially approved Official Plans; to uphold their community driven planning; and,

WHEREAS Bill 108 will once again allow an unelected, unaccountable body to make decisions on how our communities evolve and grow; and,

WHEREAS the City of Markham requests that the proposed changes to the <u>Planning Act</u> provide greater deference than that previously afforded to local, municipal decisions on development applications, by restoring the test under the <u>Planning Act</u> that appeals must be on the basis that the municipal decision is not consistent with the Provincial Policy Statement, fails to conform with a provincial plan, or fails to conform with the local and regional Official Plan(s);and,

WHEREAS the City of Markham requests that the tribunal framework, restore the previous ability for participants in Local Planning Appeal Tribunal hearings to provide in person evidence in a hearing; and,

WHEREAS, the City of Markham recognizes that proposed grouping together of a variety of community services, including parkland dedication, under community benefits charge framework and subject to a monetary cap will limit a municipality's ability to continue to provide parks, and a range of community services and facilities at a consistent and equitable level of service across the municipality, and requests that the previous Development Charge "soft services"be maintained and separated from the community benefit charge under the proposed Bill 108; and,

WHEREAS On August 21, 2018 Minister Clark once again signed the MOU with the Association of Municipalities of Ontario and entered into "...a legally binding agreement recognizing Ontario Municipalities as a mature, accountable order of government."; and,

WHEREAS this MOU is "enshrined in law as part of the <u>Municipal Act</u>", and recognizes that as "...public policy issues are complex and thus require coordinated responses...the Province endorses the principle of regular consultation between Ontario and municipalities in relation to matters of mutual interest"; and,

WHEREAS by signing this agreement, the Province made "...a commitment to cooperating with its municipal governments in considering new legislation or regulations that will have a municipal impact"; and,

WHEREAS Bill 108 will impact 15 different Acts - <u>Cannabis Control Act, 2017</u>, <u>Conservation Authorities Act</u>, Development <u>Charges Act</u>, <u>Education Act</u>, <u>Endangered Species Act, 2007</u>, <u>Environmental Assessment Act</u>, <u>Environmental</u> <u>Protection Act</u>, <u>Labour Relations Act</u>, 1995, <u>Local Planning Appeal Tribunal Act</u>, <u>2017</u>, <u>Municipal Act</u>, 2001, <u>Occupational Health and Safety Act</u>, <u>Ontario Heritage</u> <u>Act</u>, <u>Ontario Water Resources Act</u>, <u>Planning Act</u>, <u>Workplace Safety and</u> <u>Insurance Act</u>, 1997.

NOW THEREFORE BE IT RESOLVED:

- 1. That the City of Markham oppose Bill 108 which in its current state will have negative consequences on community building and proper planning; and
- 2. That the City of Markham supports the positive changes within Bill 108 such as: 1. removing the requirement for low risk projects to undertake environmental assessments; 2. appointing more Local Planning Appeal Tribunal adjudicators to deal with appeals; 3. streamlining the planning process provided that the planning processes are streamlined at both the provincial and local levels; 4. the removal of the 10% discount for determining development charges for hard services; and,

- 3. The City of Markham call upon the Government of Ontario to halt the legislative advancement of Bill 108 to enable fulsome consultation with Municipalities to ensure that its objectives for sound decision making for housing growth that meets local needs will be reasonably achieved; and,
- 4. That a copy of this Motion be sent to the Honourable Doug Ford, Premier of Ontario, The Honourable Christine Elliott, Deputy Premier, the Honourable Steve Clark, Minister of Municipal Affairs, the Honourable Andrea Horwath, Leader of the New Democratic Party, and all MPPs in the Province of Ontario; and further that a copy of this Motion be sent to the Association of Municipalities of Ontario (AMO) and all Ontario municipalities for their consideration.

Yours sincerely,

Kimberley Kitteringham City Clerk

Cc: The Honourable Christine Elliott, Deputy Premier The Honourable Steve Clark, Minister of Municipal Affairs The Honourable Andrea Horwath, Leader of the New Democratic Party, All MPPs in the Province of Ontario Association of Municipalities of Ontario (AMO) and all Ontario municipalities



Town of Grimsby Administration Office of the Town Clerk 160 Livingston Avenue, P.O. Box 159, Grimsby, ON L3M 4G3 Phone: 905-945-9634 Ext. 2015 | Fax: 905-945-5010 Email: <u>skim@grimsby.ca</u>

File No: C-19-167

Hon. Doug Ford, Premier of Ontario Legislative Building Queen's Park Toronto, ON M7A 1A1

SENT VIA EMAIL

#### RE: Opposition to Bill 108

Please be advised the Council of the Corporation of the Town of Grimsby at its regular Council meeting held on May 21, 2019 approved the following resolution:

WHEREAS the legislation that abolished the OMB and replaced it with LPAT received unanimous – all party support; and

WHEREAS All parties recognized that local governments should have the authority to uphold their provincially approved Official Plans; to uphold their community driven planning; and

WHEREAS Bill 108 will once again allow an unelected, unaccountable body make decisions on how our communities evolve and grow; and

WHEREAS On August 21, 2018 Minister Clark once again signed the MOU with the Association of Municipalities of Ontario and entered into "...a legally binding agreement recognizing Ontario Municipalities as a mature, accountable order of government."; and

WHEREAS This MOU is "enshrined in law as part of the Municipal Act". And recognizes that as "...public policy issues are complex and thus require coordinated responses...the Province endorses the principle of regular consultation between Ontario and municipalities in relation to matters of mutual interest"; and

WHEREAS By signing this agreement, the Province made "...a commitment to cooperating with its municipal governments in considering new legislation or regulations that will have a municipal impact"; and

WHEREAS Bill 108 will impact 15 different Acts - Cannabis Control Act, 2017, Conservation Authorities Act, Development Charges Act, Education Act, Endangered Species Act, 2007, Environmental Assessment Act, Environmental Protection Act, Labour Relations Act, 1995, Local Planning Appeal Tribunal Act, 2017, Municipal Act, 2001, Occupational Health and Safety Act,



Town of Grimsby Administration Office of the Town Clerk 160 Livingston Avenue, P.O. Box 159, Grimsby, ON L3M 4G3 Phone: 905-945-9634 Ext. 2015 | Fax: 905-945-5010 Email: <u>skim@grimsby.ca</u>

Ontario Heritage Act, Ontario Water Resources Act, Planning Act, Workplace Safety and Insurance Act, 1997.

Now Therefore Be it Hereby Resolved That Town of Grimsby oppose Bill 108 which in its current state will have negative consequences on community building and proper planning; and

Be it further resolved that Town of Grimsby call upon the Government of Ontario to halt the legislative advancement of Bill 108 to enable fulsome consultation with Municipalities to ensure that its objectives for sound decision making for housing growth that meets local needs will be reasonably achieved; and

Be It Further Resolved That a copy of this Motion be sent to the Honourable Doug Ford, Premier of Ontario, The Honourable Christine Elliott, Deputy Premier, the Honourable Steve Clark, Minister of Municipal Affairs, the Honourable Andrea Horwath, Leader of the New Democratic Party, and all MPPs in the Province of Ontario; and

Be It Further Resolved That a copy of this Motion be sent to the Association of Municipalities of Ontario (AMO) and all Ontario municipalities for their consideration.

Yours sincerely,

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Sarah Kim Acting Town Clerk

Cc: Hon. Christine Elliott, Deputy Premier Hon. Steve Clark, Minister of Municipal Affairs Hon. Andrea Horwath, Leader of the New Democratic Party All MPPs in the Province of Ontario Association of Municipalities of Ontario (AMO) All Ontario Municipalities

X
MUSKOKA

COUNCIL MEETING

Date: May 17, 2019

Agenda Item 10. b.

-17/05/19

MOVED BY:

SECONDED BY:

WHEREAS the legislation that abolished the OMB and replaced it with LPAT received unanimous – all party support;

AND WHEREAS All parties recognized that local governments should have the authority to uphold their provincially approved Official Plans and to uphold their community driven planning;

AND WHEREAS Bill 108 will once again allow an unelected, unaccountable body make decisions on how our communities evolve and grow;

AND WHEREAS On August 21, 2018 Minister Clark once again signed the MOU with the Association of Municipalities of Ontario and entered into "...a legally binding agreement recognizing Ontario Municipalities as a mature, accountable order of government.";

AND WHEREAS This MOU is "enshrined in law as part of the Municipal Act". And recognizes that as "...public policy issues are complex and thus require coordinated responses...the Province endorses the principle of regular consultation between Ontario and municipalities in relation to matters of mutual interest";

AND WHEREAS By signing this agreement, the Province made "...a commitment to cooperating with its municipal governments in considering new legislation or regulations that will have a municipal impact";

AND WHEREAS Bill 108 will impact 15 different Acts - Cannabis Control Act, 2017, Conservation Authorities Act, Development Charges Act, Education Act, Endangered Species Act, 2007, Environmental Assessment Act, Environmental Protection Act, Labour Relations Act, 1995, Local Planning Appeal Tribunal Act, 2017, Municipal Act, 2001, Occupational Health and Safety Act, Ontario Heritage Act, Ontario Water Resources Act, Planning Act, Workplace Safety and Insurance Act, 1997.

Now Therefore Be it Resolved That The Township of Muskoka Lakes oppose Bill 108 which in its current state will have negative consequences on community building and proper planning; and

Be it further resolved that the Township of Muskoka Lakes call upon the Government of Ontario to halt the legislative advancement of Bill 108 to enable fulsome consultation with Municipalities to ensure that its objectives for sound decision making for housing growth that meets local needs will be reasonably achieved; and

Be It Further Resolved That a copy of this Motion be sent to the Honourable Doug Ford, Premier of Ontario, The Honourable Christine Elliott, Deputy Premier, the Honourable Steve Clark, Minister of Municipal Affairs, the Honourable Andrea Horwath, Leader of the New Democratic Party, and all MPPs in the Province of Ontario; and

Be It Further Resolved That a copy of this Motion be sent to the Association of Municipalities of Ontario (AMO) and all Ontario municipalities for their consideration.

RECORDED VOTE:	NAYS	YEAS	
COUNCILLOR BRIDGEMAN			
COUNCILLOR EDWARDS (Deputy Mayor)			
COUNCILLOR HAYES (Acting Deputy Mayor)			
COUNCILLOR JAGLOWITZ			
COUNCILLOR KELLEY			
COUNCILLOR MAZAN			
COUNCILLOR NISHIKAWA			
COUNCILLOR ROBERTS			
COUNCILLOR ZAVITZ			
MAYOR HARDING			
TOTALS Recorded Vote Requested by:			CARRIED



May 17, 2019

To All Ontario Municipalities:

#### Re: Bill 108 – More Homes, More Choice Act, 2019

On May 16, 2019 Regional Council adopted the following resolution:

WHEREAS the legislation that abolished the Ontario Municipal Board and replaced it with the Local Planning Appeal Tribunal received unanimous – all party support; and

WHEREAS all parties recognized that local governments should have the authority to uphold their provincially approved Official Plans; to uphold their community driven planning; and

WHEREAS Bill 108 will once again allow an unelected, unaccountable body make decisions on how our communities evolve and grow; and

WHEREAS the Region of York requests that the proposed changes to the Planning Act provide greater deference than that previously afforded to local, municipal decisions on development applications, by restoring the test under the Planning Act that appeals must be on the basis that the municipal decision is not consistent with the Provincial Policy Statement, fails to conform with a provincial plan, or fails to conform with the local and regional Official Plan(s); and

WHEREAS the Region of York requests that the tribunal framework restore the previous ability for participants in Local Planning Appeal Tribunal hearings to provide in person evidence in a hearing; and

WHEREAS the Region of York recognizes that proposed grouping together of a variety of community services, including parkland dedication, under community benefits charge framework, which is subject to a monetary cap, will limit a municipality's ability to continue to provide parks and a range of community services and facilities at a consistent and equitable level of service across the

municipality, and requests that the previous Development Charge "soft services" be maintained and separated from the community benefits charge under the proposed Bill 108; and

WHEREAS on August 21, 2018 Minister Clark once again signed the Memorandum of Understanding with the Association of Municipalities of Ontario and entered into "...a legally binding agreement recognizing Ontario Municipalities as a mature, accountable order of government."; and

WHEREAS this Memorandum of Understanding is "enshrined in law as part of the Municipal Act" and recognizes that as "...public policy issues are complex and thus require coordinated responses...the Province endorses the principle of regular consultation between Ontario and municipalities in relation to matters of mutual interest"; and

WHEREAS by signing this agreement, the Province made "...a commitment to cooperating with its municipal governments in considering new legislation or regulations that will have a municipal impact"; and

WHEREAS Bill 108 will impact 15 different Acts - Cannabis Control Act, 2017, Conservation Authorities Act, Development Charges Act, Education Act, Endangered Species Act, 2007, Environmental Assessment Act, Environmental Protection Act, Labour Relations Act, 1995, Local Planning Appeal Tribunal Act, 2017, Municipal Act, 2001, Occupational Health and Safety Act, Ontario Heritage Act, Ontario Water Resources Act, Planning Act, Workplace Safety and Insurance Act, 1997.

THEREFORE be it resolved that:

- 1. The Regional Municipality of York *express serious concerns with* Bill 108 which in its current state *may* have negative consequences on community building and proper planning.
- 2. The Region of York supports the positive changes within Bill 108 such as: 1. removing the requirement for low risk projects to undertake environmental assessments; 2. appointing more Local Planning Appeal Tribunal adjudicators to deal with appeals; 3. streamlining the planning process provided that the planning processes are streamlined at both the provincial and local levels]; 4. the removal of the 10% discount for determining development charges for hard services.

- 3. The Regional Municipality of York call upon the Government of Ontario to halt the legislative advancement of Bill 108 to enable fulsome consultation with Municipalities to ensure that its objectives for sound decision making for housing growth that meets local needs will be reasonably achieved.
- 4. A copy of this Motion be sent to the Honourable Doug Ford, Premier of Ontario, The Honourable Christine Elliott, Deputy Premier, the Honourable Steve Clark, Minister of Municipal Affairs, the Honourable Andrea Horwath, Leader of the New Democratic Party, and all MPPs in the Province of Ontario.
- 5. A copy of this Motion be sent to the Association of Municipalities of Ontario (AMO) and all Ontario municipalities for their consideration.

Sincerely Christopher Raynor **Regional Clerk** 



May 29, 2019

Mr. John Ballantine Manager, Municipal Finance Policy Branch Ministry of Municipal Affairs and Housing 13th Floor, 777 Bay Street Toronto, Ontario M5G 2E5

Dear Mr. Ballantine:

#### Re: Bill 108: Potential Changes to the Development Charges Act

On behalf of our many municipal clients, by way of this letter we are summarizing our perspectives on the changes to the *Development Charges Act* (D.C.A.) as proposed by Bill 108.

#### Watson & Associates Economists Ltd.

Watson & Associates Economists Ltd. is a firm of municipal economists, planners and accountants, which has been in operation since 1982. With a municipal client base of more than 250 Ontario municipalities and utility commissions, the firm is recognized as a leader in the municipal finance/local government field. The firm's Directors have participated extensively as expert witnesses on development charge (D.C.) and municipal finance matters at the Local Planning Appeal Tribunal (formerly known as the Ontario Municipal Board) for over 37 years.

Our background in D.C.s is unprecedented including:

- carrying out over one-half of the consulting work completed in Ontario in the D.C. field during the past decade; and
- providing submissions and participating in discussions with the Province when the D.C.A. was first introduced in 1989 and with each of the amendments undertaken in 1997 and 2015.

#### **Changes to Eligible Services**

The Bill proposes to remove "soft services" from the D.C.A. These services will be considered as part of a new "community benefits charge" (discussed below) imposed under the Planning Act. Eligible services that will remain under the D.C.A. include water, wastewater, stormwater, services related to a highway, policing, fire, transit and waste diversion.



As provided below (a detailed summary is provided in Appendix A), Province-wide this change would remove 20% of annual collections from the D.C.A.

Service Category	Total Collections 2013 to 2017	Annual Average Collections	Percentage of Total
Services Continued Within D.C.A.	\$ 8,069,285,661	\$ 1,613,857,132	80%
Services to be Moved to Community Benefits Charge	1,967,192,671	393,438,534	20%
Total	\$10,036,478,333	\$ 2,007,295,667	100%

#### Table 1 - Development Charge Collections - 2013 to 2017

Since it is unclear as to the potential ability to replace these revenues with the proposed community benefits charge, a number of concerns are raised:

- Many municipalities have constructed facilities for these various services, and the ability to recoup the annual debt charges is in question. This lost revenue may shift the burden directly onto existing taxpayers.
- A number of municipalities enter into agreements to have the developing landowner fund certain services (e.g. parkland development) and provide D.C. credits at the time of building permit issuance. It is unclear how a municipality is to honour these commitments given the new revenue structure.
- Many municipalities have projects for these services in progress. The lost funding may put these projects in jeopardy.
- Many municipalities have borrowed D.C. revenues from another D.C. service to fund these expenditures. Once again, it is unclear how to fund these balances.
- Municipalities have concerns with the potential of the Minister to limit the scope of eligible services for which community benefits charges could be imposed through regulation, particularly as this might relate to future funding plans based on this revenue source.

#### Waste Diversion

#### The Bill would remove the mandatory 10% deduction for this service.

This change will be helpful to municipalities in funding this service. Moreover, the ability to forecast the increase in needs over a period longer than 10 years will allow municipalities to better determine the long-term average increase in needs.



#### Payment in Installments Over Six Years

The Bill proposes that rental housing, non-profit housing and commercial/industrial/ institutional developments pay their development charges in six equal annual payments commencing the earlier of the date of issuance of a building permit or occupancy. If payments are not made, interest may be charged (at a prescribed rate) and may be added to the property and collected as taxes.

As the proposed changes to the D.C.A. are to facilitate the Province's affordable housing agenda, it is unclear why these installment payments are to be provided to commercial, industrial and institutional developments. Table 2 presents the number of non-residential building permits issued annually by Ontario municipalities over the period 2012 to 2017. Based on the past six years, municipalities would be managing installment collections on almost half a million building permits.

#### Table 2 - Non-residential Building Permits Issued - 2012 to 2017

Service	2012	2013	2014	2015	2016	2017	Total
Permits Issued	67,795	75,182	76,189	79,070	86,158	82,640	467,034

Source: Financial Information Returns - 2012 to 2017

Based on the above:

- Administration of this process to undertake annual collections, follow up on delayed payments, and pursue defaulting properties would increase administrative staffing needs significantly. If an ability to recover these administrative costs is not provided, then this would be a direct impact on property taxes.
- It is unclear what security requirements the municipality may impose. As the building permit is most often taken out by the builder, there is a disconnect with the potential owner of the building. We would recommend that the D.C.A. provide the ability to either receive securities or be able to register the outstanding collections on title to the property.
- The delay in receiving the D.C. revenue will impact the D.C. cashflow. As most of these "hard services" must be provided in advance of development occuring, it will require increased debt and borrowing costs. Added interest costs will place upward pressure on the D.C. quantum.

#### When the D.C. Amount is Determined

The Bill proposes that the D.C. amount for developments proceeding by site plan approval or requiring a zoning by-law amendment, shall be determined based on the D.C. charge in effect on the day of the application for site plan approval or zoning bylaw amendment. If the development is not proceeding via these planning approvals,



then the amount is determined the earlier of the date of issuance of a building permit or occupancy.

Based on the above:

- We perceive the potential for abuse with respect to the zoning change requirement. A minor change in a zoning would activate this section of the D.C.A. and lock-in the rates. This would give rise to enhancing the land value of the property as it has potentially lower D.C. payments.
- D.C.s tend to increase in subsequent five-year reviews, because the underlying D.C.A. index does not accurately reflect the actual costs incurred by municipalities. Locking-in the D.C. rates well in advance of the building permit issuance would produce a shortfall in D.C. revenue, as the chargeable rates will not reflect the current rate (and therefore current costs) as of the time the development proceeds to be built. If municipalities are being required to maintain these charges, then the D.C.A. should provide for adjustment to reflect changes in actual costs, allow for ease of amendment between review periods, and index charges based on actual cost experience.
- There should be a time limit established in the D.C.A. as to how long the development takes to move from site plan application, or zoning application, to the issuance of a building permit. There is no financial incentive for the development to move quickly to building permit if this is not provided. Although the D.C.A. indicates that the Minister may regulate this, if no regulation is provided then the rates would be set in perpetuity.

## Second Dwelling Units in New Residential Developments or Ancillary to an Existing Dwelling Unit are to be Exempt from Paying Development Charges

We perceive that imposing an immediate exemption for a second unit in a new home will cause considerable problems for existing agreements with developers. Potential impacts could include:

- For existing agreements and in certain circumstances, the developer may not recover the full amount of the agreed-to funding.
- Alternatively, the municipality may have to recognize the potential funding loss. The municipality then must generate the funding even though these expenditures were not planned. This may cause direct impacts on debt levels, tax/use rates or delays in future funding given the added net costs to build the infrastructure.
- The potential arises for the conditions within these agreements to now be challenged in court in light of the provincial regulation changes, giving rise to considerable legal expense, delays in development (given the uncertainty of the outcome) and loss of confidence in negotiating future agreements.



- Note also that, with respect to allocation of capacity for water and wastewater servicing, there may be further impacts given Environmental Assessment approvals for targeted development levels.
- Increasing the number of statutory exemptions also results in a revenue loss for municipalities that have to be funded from non-D.C. funding sources, thus increasing the obligation on property taxes.

## Soft Services to be Included in a New Community Benefits Charge Under the Planning Act

It is proposed that a municipality may, by by-law, impose community benefits charges against land to pay for the capital costs of facilities, services and matters required because of development or redevelopment in the area to which the by-law applies. These services may not include those authorized by the D.C.A. Various provisions are proposed as follows:

- Before passing a community benefits charge by-law, the municipality shall prepare a community benefits charge strategy that, (a) identifies the facilities, services and matters that will be funded with community benefits charges; and (b) complies with any prescribed requirements.
- Land for parkland purposes will be included in this charge.
- The amount of a community benefits charge payable shall not exceed an amount equal to the prescribed percentage of the value of the land as of the valuation date.
- The valuation date is the day before building permit issuance.
- Valuations will be based on the appraised value of land. Various requirements are set out in this regard.
- All money received by the municipality under a community benefits charge bylaw shall be paid into a special account.
- In each calendar year, a municipality shall spend or allocate at least 60 per cent of the monies that are in the special account at the beginning of the year.
- Requirements for annual reporting shall be prescribed.
- Transitional provisions are set out regarding the D.C. reserve funds and D.C. credits.

The proposed changes are limited, in that the details are left to be defined by Regulation. As such:

- More information is needed, as there are several key items to be included as part of the regulations; i.e. what items are to be included in community benefits charge strategy and what percentage of the "value of land" is to be eligible for collection.
- Depending on what is to be included in the community benefits charge strategy, this may be undertaken at a similar time as the D.C. background study. As



noted, however, it is unclear as to the prescribed items to be included along with the process required to adopt the strategy and the by-law.

- The potential for future parkland is minimized by including it as part of the charge along with all other "soft services."
- Concern is raised regarding what prescribed percentage of the land value will be allocated for the charge. If the same percentage is provided for all of Ontario, then a single family lot in Toronto valued at \$2 million will yield 20 times the revenue of a \$100,000 lot in eastern Ontario. Given that building costs for the same facilities may only vary by, say, 15%, the community benefits charge will yield nominal funds to pay for required services for most of Ontario. As such, if prescribed rates are imposed, these should recognize regional, in not areamunicipal, distinctions in land values.
- It is unclear how the community benefits charge will be implemented in a two-tier municipal system. Given that both the upper and lower tiers will have needs, there is no guidance on how the percentage of the land value will be allocated or how the process for allocating this would occur. Obviously, land values will vary significantly in urban versus semi-urban communities (e.g. in York Region, land value in Markham is significantly higher than in Georgina), so that the upper tier needs may only take, say, 30% of the allotted value in the urban areas but 75% to 90% of the allotted semi-urban or rural values.
- Given the need for appraisals and the ability of the applicant to challenge the appraisal, a charging system based on land values will be extremely cumbersome and expensive. It is unclear how appraisal costs are recovered and the appraisals may become significant costs on each individual property.

#### By-laws That Expire After May 2, 2019

The Bill provides in subsection 9.1 (1) that a development charge by-law expiring on or after May 2, 2019 and before the prescribed date shall remain in force as it relates to the soft services being moved to community benefits charges.

Confusion is produced by this section of the Bill. There are many municipal D.C. bylaws (over 70) currently set to expire between May and August of this year. Until the Bill is passed into law, these D.C. by-laws will need to be replaced by new ones. This section of the Bill should be amended to reflect that the new D.C. rates in effect at the time of the new legislation coming into force will continue so as to not present confusion over rates as of May 2, 2019 versus rates passed under these new D.C. by-laws.

#### **Conclusions/Observations**

In late 2018/early 2019, the Province invited many sectors to participate in the Province's Housing Supply Action Plan. This process included specialized Development Charges and Housing Affordability Technical Consultations undertaken to provide input to this Action Plan. From those discussion sessions undertaken with members of the development/building community, it was acknowledged that there are



challenges for the development/building community to address the housing needs for certain sectors of the housing market. Rental housing is one example of an area where the low profit margins and high risks may limit participation by developer/builders; however, there clearly does not appear to be a Province-wide concern with D.C. rates that would warrant a wholesale reduction/elimination of D.C.s for any particular service. Arising from those discussions it was expected that these matters would be the focus of the legislated changes; however, Bill 108 has varied significantly from that target:

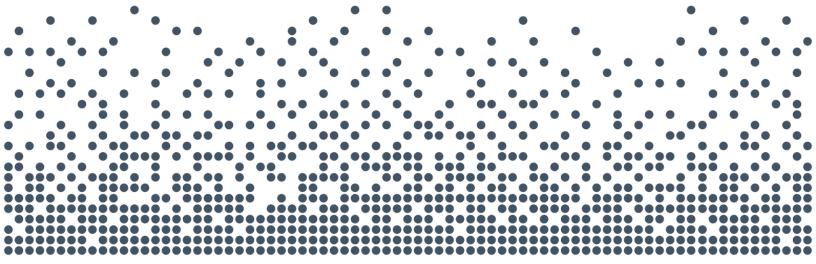
- The Bill makes wholesale changes to the D.C.A. which will restrict revenues collected from all forms (and all prices) of housing. Hence, the target is no longer rental or affordable housing focused. Where municipalities have been developing D.C. policies and programs to address affordable housing needs directly, the loss of D.C. funding will make these programs unaffordable due to the overall revenue lost.
- The Bill has introduced changes to collections and locking in rates, which directly benefit commercial, industrial and institutional developments, that were not part of the Province's Housing Supply Action Plan. It is unclear why this has been introduced. The six-payment plan for this sector is expected to be expensive and cumbersome to administrate.
- Many transitional items have not been addressed and it is unclear whether the developing land owner is responsible for potential revenue losses or whether that will be the responsibility of the municipality. These matters need to be addressed, otherwise time and money will be spent clarifying these matters in the courts.
- The Regulations to define the new community benefits charges have not been circulated with the Bill; hence, the magnitude of the impact cannot be calculated. It is anticipated, however, that a significant amount of revenue will be lost along with additional lands for park purposes. This either places a direct burden onto taxpayers or will reduce service levels significantly for the future.

Yours very truly,

WATSON & ASSOCIATES ECONOMISTS LTD.

Gary D. Scandlan, B.A., PLE Director

Andrew Grunda, MBA, CPA, CMA Principal



## Appendix A Development Charge Collections 2013 to 2017



# Appendix A: Development Charge Collections 2013 to 2017

Development Charge Collections - 2013 to 2017							
Service	2013	2014	2015	2016	2017	Total	Average Annual
Services Continued Within D.C.A.							
Development Studies	\$ 6,785,229	\$ 7,539,525	\$ 9,634,244	\$ 9,536,538	\$ 11,607,836	\$ 45,103,372	\$ 9,020,674
Fire Protection	19,100,753	23,624,512	24,765,253	27,313,942	26,978,473	121,782,933	24,356,587
Police Protection	16,473,155	18,511,592	20,652,998	18,378,613	20,548,089	94,564,447	18,912,889
Roads and Structures	459,358,776	612,034,803	690,333,195	779,050,973	719,779,061	3,260,556,808	652,111,362
Transit	76,809,022	132,348,600	130,908,057	132,489,696	136,970,102	609,525,477	121,905,095
Wastewater	226,276,592	326,853,930	366,627,394	442,003,774	377,008,100	1,738,769,790	347,753,958
Stormwater	35,407,598	37,192,646	36,127,040	52,679,456	53,577,620	214,984,360	42,996,872
Water	249,052,732	324,843,966	373,922,202	474,822,033	513,942,477	1,936,583,410	387,316,682
GO Transit	7,594,651	9,005,572	10,515,931	9,837,550	10,461,361	47,415,065	9,483,013
D.C.A. Continued Services	\$ 1,096,858,508	\$ 1,491,955,146	\$ 1,663,486,314	\$ 1,946,112,574	\$ 1,870,873,119	\$ 8,069,285,661	\$ 1,613,857,132
Services to Be Included With Emergency Medical Services	in New Section 37 \$ 3,112,736	Community Bene \$ 4,765,936	-	\$ 4,840,840	\$ 5,773,536	\$ 23,621,744	\$ 4,724,349
Homes for the Aged	3,073,247	2,939,550	3,743,039	3,595,331	4,297,427	17,648,594	3,529,719
Daycare	2,499,810	3,301,019	3,088,376	1,760,689	2,473,840	13,123,734	2,624,747
Housing	17,947,287	18,658,790	19,786,738	16,116,747	21,684,247	94,193,809	18,838,762
Parkland Development	64,269,835	88,966,081	84,900,635	73,762,908	87,751,688	399,651,147	79,930,229
Library	28,579,595	33,673,639	32,963,569	33,161,869	34,690,844	163,069,516	32,613,903
Recreation	113,885,296	139,822,233	162,878,471	165,794,581	160,313,825	742,694,406	148,538,881
General Government	12,050,045	12,270,754	12,829,713	21,443,520	8,654,142	67,248,174	13,449,635
Parking	1,906,154	3,594,036	4,821,705	3,986,887	3,947,438	18,256,220	3,651,244
Animal Control	18,224	16,511	44,952	23,839	15,205	118,731	23,746
Municipal Cemeteries	38,942	69,614	55,007	170,736	108,145	442,444	88,489
Other	100,284,812	88,219,453	84,354,637	82,829,254	71,435,996	427,124,152	85,424,830
Services to be Moved to Community Benefits Charge	\$ 347,665,983	\$ 396,297,616	\$ 414,595,538	\$ 407,487,201	\$ 401,146,333	\$ 1,967,192,671	\$ 393,438,534
Total	\$ 1,444,524,491	\$ 1,888,252,762	\$ 2,078,081,852	\$ 2,353,599,776	\$ 2,272,019,452	\$10,036,478,333	\$ 2,007,295,667

Source: Financial Information Returns - 2013 to 2017



Monday May 27, 2019

Dear Mayor Guthrie and Members of City Council;

At the May 21, 2019 meeting of the Guelph Public Library Board, the following motion was passed:

"The Guelph Public Library Board acknowledges and supports Council's receipt of Guelph's Community Plan. The Guelph Public Library Strategic Plan aligns well with the vision presented in the Community Plan, and we look forward to being an active partner in its implementation."

The Board looks forward to doing its part as a committed community partner in advancing our common goals and values. With a New Central Library and our neighbourhood branches, our opportunities to contribute to its implementation will be many. It's an exciting time to be a Guelphite!

Congratulations to City Staff on a job well done.

48:19	Moved:	K. Saunders	Seconded:	G. Robinson		
	That the Guelph Public Library Board acknowledges and supports Council's receipt of Guelph's Community Plan. CARRIED					

Sincerely,

Lisa Maslove Chair, Guelph Public Library Board

Steve Kraft CEO, Guelph Public Library



Monday May 27, 2019

Dear Mayor Guthrie and Councillors;

At our meeting on May 21, 2019, the Guelph Public Library Board voted to hold a Special Board Meeting to review and recommend to Council a functional program and schematic design for the New Central Library within the Baker District Redevelopment. This Special Board Meeting will be held before August 31, 2019.

The Library Board envisions the New Central Library as an inspiring public space where residents will meet, play, learn and relax. The Central Library will be a landmark civic building. It will draw visitors to the downtown and is therefore vital to achieving the objectives of the Downtown Secondary Plan.

Under the Public Libraries Act, the Library Board has a responsibility to provide comprehensive and efficient Public Library Service that meets the community's needs. It is our responsibility to ensure that the proposed library design will achieve this for Guelph's growing population.

We look forward to continuing to work with City Council on this once in a lifetime project.

Yours in partnership,

Lisa Maslove Chair, Guelph Public Library Board

Steve Kraft CEO, Guelph Public Library