

INFORMATION ITEMS

Week Ending May 4, 2018

REPORTS

1. Hanlon Creek Business Park – Real Estate Transaction
2. 2018 Wellbeing Grant Allocations

INTERGOVERNMENTAL CONSULTATIONS

1. Guidance to support implementation of the Growth Plan for the Greater Golden Horseshoe, 2017: Application of the Intensification and Density Targets & The Municipal Comprehensive Review Process (Deadline extended to June 19, 2018)

CORRESPONDENCE

1. None

BOARDS & COMMITTEES

1. [Committee of Adjustment Meeting Minutes – April 12, 2018](#)

ITEMS AVAILABLE IN THE CLERK'S OFFICE

1. None

Information Report



Service Area Infrastructure, Development and Enterprise Services

Date Friday, May 4, 2018

Subject **Hanlon Creek Business Park–Real Estate Transaction**

Report Number IDE-2018-75

Executive Summary

Purpose of Report

The purpose of this report is to advise Guelph City Council and the City’s Executive Team of the status of an executed real estate transaction within the Hanlon Creek Business Park.

Key Findings

An ‘Offer to Purchase and Agreement of Purchase and Sale’ for 4.133 acres of land between the City of Guelph and 515 Holdco Ltd (John McQuatt). This transaction closed on March 20th, 2018.

Financial Implications

Price per acre	\$280,000.00
Total Purchase Price	\$1,157,240.00
Real Estate Commission Paid	\$57,862.00

Report

The following provides the details for the executed real estate transaction:

1. Purchaser: 515 Holdco Ltd (John McQuatt).
2. Legal Description: PART BLOCK 3 PL 61M169 DESIGNATED AS PARTS 2 & 3 PL 61R20516 SUBJECT TO AN EASEMENT OVER PART 2 PL 61R20516 IN FAVOUR OF PART 1 PL 61R20516 AS IN WC429775 CITY OF GUELPH
3. Acreage purchased: 4.133 acres
4. Price per acre: \$280,000
5. Total purchase price: \$1,157,240.00
6. Deposit received: \$57,862.00
7. Agreement Executed: October 31, 2017

8. Real Estate Commission: \$57,862.00
9. Conditional Date: January 12, 2018
10. Closing Date: March 20th, 2018
11. Proposed use: manufacturing and warehousing

Consultations

- Legal & Realty Services
- Finance

Corporate Administrative Plan

Overarching Goals

Financial Stability
Service Excellence

Service Area Operational Work Plans

Our Resources - A solid foundation for a growing city
Our People- Building a great community together

Attachments

ATT-1 Location of Subject Property

Departmental Approval

Legal & Realty Services – Katherine Hughes
Finance – Jade Surgeoner



Report Author & Approved By

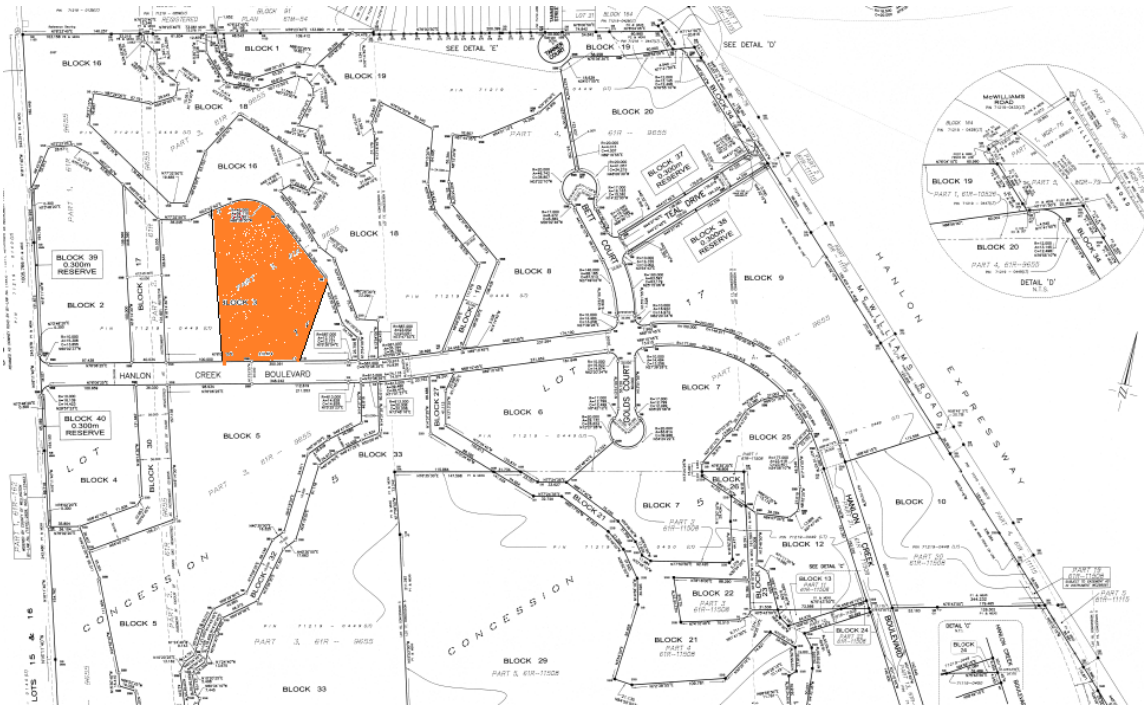
Peter Cartwright
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Recommended By

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Deputy CAO
Infrastructure Development and Enterprise
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ATTACHMENT 1 LOCATION OF SUBJECT PROPERTY



THIS PLAN, TOGETHER WITH THE LOTS, BLOCKS AND CONCESSIONS SHOWN THEREON, IS THE PROPERTY OF THE CITY OF GUELPH.

1. THE CITY OF GUELPH HAS THE RIGHT TO TAKE POSSESSION OF ANY LOT, BLOCK OR CONCESSION AT ANY TIME WITHOUT NOTICE.

2. THE CITY OF GUELPH HAS THE RIGHT TO TAKE POSSESSION OF ANY LOT, BLOCK OR CONCESSION AT ANY TIME WITHOUT NOTICE.

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**PLAN OF SUBDIVISION
OF PART OF
LOTS 16, 17, 18 & 19
CONCESSION 5
GEOGRAPHIC TOWNSHIP OF PUSLINCH
CITY OF GUELPH
COUNTY OF WELLINGTON**

SCALE 1:500
BY HANSON SURVING INC.

OWNER'S CERTIFICATE

DATE: APRIL 16, 2011

DATE: APRIL 16, 2011

DATE: APRIL 16, 2011

DATE: APRIL 16, 2011

SURVEYOR'S CERTIFICATE

DATE: APRIL 16, 2011

BEARING AND COORDINATE NOTE:

1. THE BEARING AND COORDINATE SYSTEM IS THE 1984 NAD 83 SYSTEM.

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Information Report



Service Area Public Services

Date Friday, May 4, 2018

Subject **2018 Wellbeing Grant Allocations**

Report Number PS-2018-21

Executive Summary

Purpose of Report

To advise on 2018 Wellbeing Grant Allocations.

Key Findings

The City supports not-for-profit, non-governmental community groups through the Wellbeing Grant program. Applications from eligible organizations received within the designated period were adjudicated by the Grants Allocation Panel and allocations were made. Decision letters were mailed January 31 to all applicants.

Financial Implications

Funds for the grant program were approved in the 2018 operating budget. The total 2018 Community Grants budget is \$292,900.

Report

The City works with and supports many local organizations in the community to improve the wellbeing of Guelph residents. These organizations deliver a range of services from organizing sports and recreational activities, to staging arts and culture events, to meeting basic human needs such as food and shelter.

The Council-approved Community Investment Strategy (CIS) provides the City with a strategy for providing funding and in-kind supports to local not-for-profit organizations. The Wellbeing Grant Program is one funding method of the CIS. The grant program is designed to direct City funding to not-for-profit, non-governmental community organizations which promote the wellbeing of Guelph residents. Eligible organizations can apply for small operating grant funding on an annual basis. Authority to make grant allocation decisions on behalf of City Council was delegated to a panel of community members with appropriate skills and knowledge. This panel helps ensure that the grant program is supporting areas of importance to Guelph residents and increases community participation in municipal decision-making.

The panel's decisions are guided by a set of guidelines outlined in the Wellbeing Grants Policy and funding decisions are aligned to the community's wellbeing priorities, as defined by Guelph Wellbeing. The Wellbeing Grant Program has 21 grant goals covering the eight domains of wellbeing outlined in the Canadian Index of Wellbeing.

- Community Vitality
- Democratic Engagement
- Education
- Environment
- Healthy Populations
- Leisure and Culture
- Living Standards
- Time-use

Applicants must clearly show how they will contribute to at least two of these goals. Organizations were able to submit a 2017 Wellbeing Grant application from August 30, 2017 until 4pm on October 12, 2017. All eligible applications received by the deadline were adjudicated by the Wellbeing Grant Allocation Panel.

Over the period of October 2017 to January 2018, the Grants Allocation Panel held seven meetings, totalling just over 21 hours for distribution of eligible applications, reviewing/discussing each application and determining grant allocations. Each application was reviewed by two panel members and presented to the plenary panel for discussion. Panel members reviewed their assigned applications outside the scheduled meetings. Review of applications outside of meeting times can take up to 25 hours per panel member.

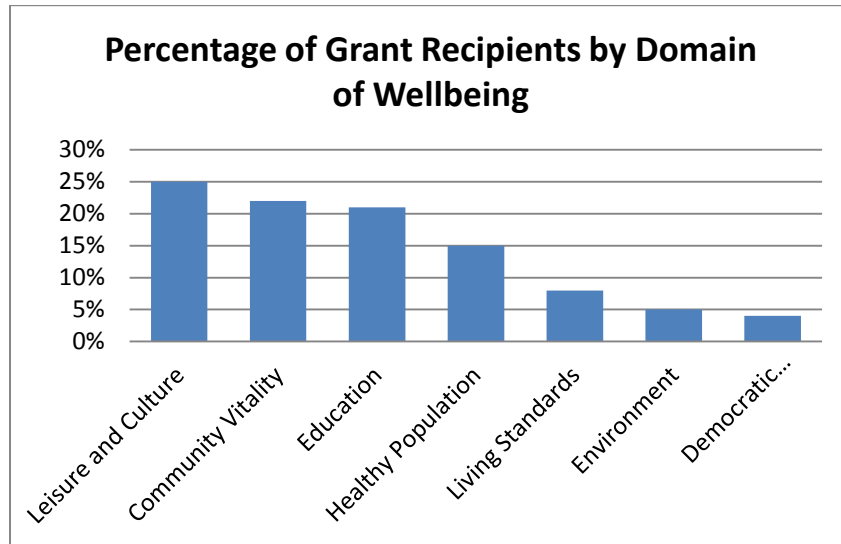
Two information sessions were held on September 19 and September 25, 2017 for organizations to familiarize themselves with the Wellbeing Grants and support the development of funding applications. The sessions were attended by 16 organizations.

The total 2018 Community Grants budget is \$292,900. A total of 78 grant applications were received with a requested amount of \$768,605 in funding. Of the 78 applications, 54 organizations were awarded funding. By sector type, funds were allocated to:

Grants by Funding Category	Number of Applications Received	Number of Grants Issued	Total
Arts & Culture	24	21	\$124,500
Environment	3	2	\$11,500
Human & Social Services	34	25	\$128,200
Recreation & Sport	9	4	\$15,000
Other	7	2	\$13,000
Not Indicated	1	0	\$0
Totals	78	54	\$292,200

Organizations which self-identified using the “Other” category for sector type included cross-sectoral applications.

Funds awarded crossed all domains of wellbeing, as identified by the organization. The domains of “Leisure and Culture” followed by “Community Vitality”, “Education” and “Healthy Populations” were most strongly supported.



On January 31, a letter was sent to each applicant communicating the panel's decision. Consistent with the Council-approved policy, all decisions are final.

The panel debriefs at the end of each grants cycle. Panel members identified what worked well, challenges faced and shared suggestions for improvement. The review encompassed all aspects of the grant program and process such as the clarity of the policy, adjustments to the application form questions, and also the application review process followed by the panel. This information was forwarded to staff for consideration in the application and the panel review process.

Year-end Reporting by 2017 Grant Recipients

Grant recipients are required to report at the end of the year on how the grant funding was spent and the impact made by the grant. Failure to submit the year-end report precludes an organization's eligibility for future grant funding until the City is satisfied that the report has been submitted in full.

In 2017, 51 organizations were awarded a grant and 49 of those organizations submitted a year-end report. For the events, services, programs and capital projects funded by the City's grant, in summary, the organizations reported that:

- 230,492 city residents benefited
- 4,637 volunteers provided 176,800 volunteer hours
- \$774,600 in funding from other sources was leveraged in the community by 32 not-for-profit organizations as the result of the City's grant

Forty-nine organizations recognized the City's contribution in some format (e.g. on marketing material or websites, at presentations, through the use of the City logo).

Financial Implications

Funds for the grant program were approved in the 2018 operating budget. The total 2018 Community Grants budget is \$292,900.

Consultations

Wellbeing Grants Allocation Panel members
Molly Kriksic, Chair, Wellbeing Grants Allocation Panel

Corporate Administrative Plan

Overarching Goals

Innovation
Service Excellence

Service Area Operational Work Plans

Our People- Building a great community together
Our Resources - A solid foundation for a growing city

Attachments

ATT-1 2018 Community Wellbeing Grant Allocations

Departmental Approval

Raquel Gurr, Corporate Analyst for Social Services & Community Investments

Report Author

Alex Goss



Approved By

Danna Evans
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Recommended By

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2018 COMMUNITY WELLBEING GRANT ALLOCATIONS

<u>Organization Name</u>	<u>2018 Allocation</u>
<p><u>10 Carden Shared Space (10C)</u> Funding will support community animation and the organization and presentation of community workshops, hands-on support and collaboration with members.</p>	\$8,000
<p><u>Action Read Community Literacy Centre</u> This grant will support the hiring of staff to run programs serving caregivers and their children, through learning activities fostering social development and literacy.</p>	\$10,000
<p><u>Bereaved Families of Ontario – Midwestern Region</u> This grant will assist with peer support programs for adults grieving the loss of their spouses, parents, friends, siblings and children.</p>	\$3,000
<p><u>Big Brothers Big Sisters of Guelph</u> Funding will support three In-School Mentoring programs by connecting at-risk youth with positive and committed adult role models.</p>	\$5,000
<p><u>Chalmers Community Services Centre</u> Funding will support work towards the reduction of food insecurity in the community by ensuring guests are receiving healthy food in a caring community.</p>	\$11,000
<p><u>Child Witness Centre</u> This funding supports programs for children and youth who are victims and witnesses of crime and their families.</p>	\$1,800
<p><u>Community Justice Initiatives' Mediation Guelph-Wellington</u> Funding will support increased mediations, conflict skill-building workshops, and events, offering peaceful positive ways of resolving conflict in the community.</p>	\$2,000
<p><u>Community of Hearts Lifelong Learning Centre</u> This grant will allow for the diversification and strengthening of program offerings through the hiring of staff with expertise in personal training and mental health.</p>	\$4,500
<p><u>Community Torchlight</u> Funding supports infrastructure updates including computer upgrades that will grow with the programs as demand increases, and supports the onboarding of volunteers.</p>	\$2,500
<p><u>Ed Video Media Arts Centre</u> This grant will support the continued operation of edit suites, workshops, exhibition programs, community outreach programs and support for local artists.</p>	\$13,000
<p><u>Everdale</u> This grant will support the hiring of youth leaders and the engagement of youth at the Guelph Youth Farm, enhancing food literacy, civic engagement, and capacity-building for young leaders.</p>	\$4,000
<p><u>Festival of Moving Media (Guelph Film Festival)</u> This operating grant supports the annual festival and will allow for the hiring of skilled employees, and the maintenance of accessible low cost participation fees.</p>	\$5,500
<p><u>Focus on Nature</u> Funding will strengthen the capacity, providing a bridge to nature and the arts for young people raising awareness of the benefits of getting kids outdoors, exploring and appreciating their local natural environment.</p>	\$5,000

<u>Guelph & District Multicultural Festival</u> Funding supports the delivery of free family entertainment, a platform for local artists, musicians, and vendors, and provides education about our multicultural community.	\$10,000
<u>Guelph Black Heritage Society</u> Funding will support the continued conservation efforts of Heritage Hall (83 Essex Street).	\$4,500
<u>Guelph Chamber Choir</u> The grant will be support a presentation of Brahms' A German Requiem in March of 2018.	\$3,000
<u>Guelph Comedy Festival</u> Funding supports the annual festival and a variety of comedy workshops, including improve, comedy writing and stand up, nurturing new and emerging talent.	\$2,000
<u>Guelph Community Health Centre, The Seed Project</u> Funding will support the establishment of a new Community Food Market location through staffing to oversee the development of the new location.	\$5,500
<u>Guelph Concert Band</u> This operating grant will support a summer concert series at several outdoor venues throughout the city.	\$3,000
<u>Guelph Contemporary Dance Festival (Guelph Dance)</u> Funding will be used to support the 20th annual Guelph Dance Festival, the Arts Explosion camps and contemporary dance workshops.	\$13,000
<u>Guelph Jazz Festival</u> The grant will support the annual Guelph Jazz Festival and the 2018 Market Square program including a Friday Night Street Music Party in September.	\$13,000
<u>Guelph Pipe Band</u> Funding will support the purchase of uniforms, drums and musical equipment.	\$3,500
<u>Guelph Rugby Football Club</u> This operational grant will allow the club to improve their youth rugby program and build upon recent successful seasons by offsetting tournament expenses.	\$2,500
<u>Guelph Spoken Word</u> Funding will support the 10 year anniversary and the hosting of the Canadian Festival of the Spoken Word, a week long poetry festival.	\$3,500
<u>Guelph Symphony Orchestra</u> Funding supports the GSO Main Stage Series, a free Children's Concert Series, and outreach programs including the GSOKids Club, and GSOBridge.	\$10,000
<u>Guelph Youth Music Centre</u> The grant will be used to expand existing programs to reach more children in Guelph, engaging them in activities which will advance creativity and social development.	\$5,000
<u>Guelph Youth Singers</u> This operating grant will support rehearsals, training, workshops, performance opportunities, community outreach initiatives and bursary development.	\$2,500
<u>Guelph-Wellington Women in Crisis</u> Funds will support public awareness and participation in the International Women's Week, Take Back the Night, Sisters in Spirit and the December 6 Vigil events.	\$3,000
<u>Hillside Community Festival of Guelph</u> This operating grant will support the presentation of two festivals featuring indie, indigenous, and world music, and educational workshops.	\$10,000

<u>Immigrant Services Guelph Wellington</u> Funding supports a mentorship program pairing Canadian born with newcomer families wishing to learn more about family life in Canada and local activities.	\$4,000
<u>J.O.E. (Jobs. Opportunities. Enterprise.)</u> Funding will support marketing and the hiring of a job coach to assist adults with developmental disabilities to learn employment skills.	\$5,000
<u>Kazoo! Festival</u> This operating grant will support year-round activities including the Kazoo! Music Series and the annual Kazoo! Festival.	\$6,000
<u>Kiwanis Music Festival of Guelph</u> This grant will support the continued operation of the festival and the celebration of diversity through beautiful music.	\$3,000
<u>Michael House Pregnancy Care Centre</u> Funding will support programs providing opportunities to learn new skills crucial for the health and wellbeing of young mothers and their children.	\$8,500
<u>Muslim Society of Guelph</u> The grant supports the Building Bridges event, where members of faith-based, cultural and social service groups connect and share their diverse contributions to Guelph life.	\$2,700
<u>Navy League of Canada, Guelph Branch</u> Funding will support training nights, "on-board" weekends, and participation in competitions contributing to improved health, increased responsibility and confidence of youth participants.	\$2,500
<u>Norfolk Street United Church Trust on behalf of North End Harvest Market</u> This funding will support the operation of the North End Harvest Market, and the distribution of free fresh vegetables, fruit and bread and offering of social supports.	\$4,000
<u>Out on the Shelf Inc.</u> Funding will support offset the operating costs of Guelph pride, the library and programming for the LGBTQ+ community and allies.	\$4,200
<u>Rainbow Chorus, The Waterloo Wellington Chorus of GLB & Friends</u> Funding will support the celebration of diversity and the GLBT community through honorarium, concert production and promotional materials.	\$1,500
<u>Rainbow Programmes for Children</u> This grant supports the one-on-one and Teen Camp programs designed for Teens with special needs looking to build life skills.	\$5,000
<u>Royal City Musical Productions Inc</u> Funding will contribute to high quality productions for the community, enriching the lives of the performers and audience members by offsetting production costs.	\$2,500
<u>Shelldale Better Beginnings Better Futures</u> The grant will be used to introduce programs that celebrate diversity through arts, culture, sport and recreation, allowing families to break down barriers and participate.	\$8,500
<u>Silence</u> Funding will support the provision of affordable, educational and hands-on experienced to the community of Guelph, and support local musicians.	\$5,000
<u>St. John Ambulance Guelph Branch</u> This grant will contribute towards the training and expenses of volunteers, and support therapy dog programs including Paws for Reading and Take a Paws.	\$3,500

<u>The Church of St. James the Apostle</u> The grant supports the Living Better of Less program for residents living on less by necessity or for the sake of their health, their finances and the environment.	\$5,000
<u>The Guelph Enabling Garden</u> Funding supports the programming of this accessible destination allowing participants to experience the restorative value of nature while focusing on the community.	\$5,000
<u>The Julien Project</u> The grant will support horticultural and urban agricultural skill development programs for marginalized youth and adults, and therapeutic gardening workshops for mental health participants.	\$3,000
<u>The West Village Community Development Co-operative Ltd.</u> Funding will support the annual Fall Fair, a Star Gazing event, and the further development of a Summer Market.	\$5,000
<u>Torchlight Services</u> Funds will support the development of a new space conducive to newly legislated provincial programming requirements.	\$10,000
<u>Transition Guelph</u> Funding will offset the cost of hiring a Tool Library Coordinator, repair and maintenance costs for the tools, and memberships for those who cannot afford the cost of the Tool Library Membership.	\$5,000
<u>Welcome In Drop In Centre</u> The grant will support the Meal Program providing meals while creating a community and providing support for individuals that are vulnerable and isolated.	\$5,500
<u>Wellington Water Watchers</u> The grant will support the hiring of a part-time Executive Director to coordinate and increase volunteer participation and training, leverage support and maintain the website and social media outreach.	\$6,500
<u>Wyndham House</u> Funding will support the Long Term Transitional Housing programs providing long-term stability to young people experiencing a housing crisis, and the education and life skills necessary to become independently housed.	\$7,000
<u>Yorklands Green Hub</u> This grant would support the hiring of an executive director needed to secure funding, increase awareness and direct community outreach.	\$5,000
Total	\$292,200

Provincial/Federal Consultation Alert							
Title	Ministry	Consultation Deadline	Summary	Proposed Form of Input	Rationale	Lead	Link to Ministry Website
Guidance to support implementation of the Growth Plan for the Greater Golden Horseshoe, 2017: Application of the Intensification and Density Targets & The Municipal Comprehensive Review Process	Ministry of Municipal Affairs	June 19, 2018	<p>The Ministry of Municipal Affairs is seeking feedback on two draft technical guidance documents that help municipalities (1) plan for Growth Plan targets; and (2) bring their official plans into conformity with the Growth Plan.</p> <p>1) Draft Technical Guidance on the Application of the Intensification and Density Targets</p> <p>The Growth Plan for the Greater Golden Horseshoe, 2017 (the "Growth Plan") sets minimum standards for density and intensification in municipalities. Density is a measure of people and jobs per hectare, or simply jobs per hectare, depending on the type of target. Intensification is a measure of the percentage of residential development added each year to specified parts of existing urbanized areas.</p> <p>Municipalities are required to plan for five types of targets, where applicable. The targets are key to making more efficient use of land and infrastructure, and help inform infrastructure planning. The five types of targets are:</p> <ol style="list-style-type: none"> 1. Intensification 2. Designated Greenfield Area density 3. Employment Area density 4. Urban Growth Centre density 5. Major Transit Station Area density <p>Growth Plan targets are meant to slow the outward expansion of settlement areas (areas designated for development). The targets also protect important resources such as farmland, water systems, wetlands and woodlands. Planning for intensification and density targets will have significant impacts on</p>	Staff comments will be submitted on the online Environmental Registry (EBR) and provided to Council via the Information Package following the consultation deadline.	The province is seeking input for two technical land use planning processes that will assist in the implementation of the Growth Plan for the Greater Golden Horseshoe, 2017. A staff level response will provide the appropriate technical feedback to the Ministry of Municipal Affairs.	Policy Planning and Urban Design staff, Planning, Urban Design and Building Services	ER # 013-2359

Provincial/Federal Consultation Alert							
Title	Ministry	Consultation Deadline	Summary	Proposed Form of Input	Rationale	Lead	Link to Ministry Website
			<p>addressing climate change and achieving provincial emission reduction goals.</p> <p>2) Draft Technical Guidance on the Municipal Comprehensive Review Process</p> <p>The City of Guelph must bring its official plan into conformity with the Growth Plan by 2022. This guidance material will help guide municipalities on how to bring their official plans into conformity with the Growth Plan, 2017.</p> <p>This process is known as the municipal comprehensive review ("MCR") process. An MCR results in a new official plan or official plan amendment that comprehensively applies all the policies of the plan, and which is then submitted to the province for approval.</p> <p>During the MCR process, municipalities will carry out background research, public consultation, and policy formulation with supplementary input from the province at critical milestones.</p>				