



**Minutes of Guelph City Council
Held in the Council Chambers, Guelph City Hall on
Thursday November 19, 2015 at 6:00 p.m.**

Attendance

Council: Mayor Guthrie
Councillor P. Allt
Councillor B. Bell
Councillor C. Billings
Councillor C. Downer
Councillor D. Gibson
Councillor J. Gordon
Councillor J. Hofland
Councillor M. MacKinnon
Councillor L. Piper
Councillor M. Salisbury
Councillor A. Van Hellemond
Councillor K. Wettstein

Staff: Ms. A. Pappert, CAO
Mr. M. Amorosi, Deputy CAO of Corporate Services
Mr. D. Thomson, Deputy CAO of Public Services/ Interim Deputy CAO of Infrastructure, Development & Enterprise
Mr. S. O'Brien, City Clerk
Ms. J. Sweeney, Council Committee Coordinator

Mayor Guthrie called the meeting to order.

Disclosure of Pecuniary Interest and General Nature Thereof

There were no disclosures.

2016 Tax Supported Operating Budget – Presentation of Reductions

Mark Amorosi, Deputy CAO Corporate Services recapped the budget process and outlined the impact the adjustments and reductions would have on the proposed budget. He presented the service areas various adjustments and reductions.

There was discussion on the various proposed reductions to the 2016 operating budget.

Mark Amorosi outlined the proposed revenue adjustments.

There was discussion on various proposed revenue adjustments to the operating budget.

Mark Amorosi reviewed the service areas proposed service level reductions.

Mayor Guthrie left the chair at 7:53 p.m. and Councillor Billings assumed the Chair.

Mayor Guthrie resumed the chair at 7:55 p.m.

There was consideration discussion relating to the proposed Guelph Transit hours of service.

Council identified areas of intentions relating to the 2016 operating budget.

The Mayor asked if there were other areas of the budget where Councillors had questions.

Staff advised of the process of communicating user fee increases to the public.

Adjournment (8:30 p.m.)

1. Moved by Councillor Bell
Seconded by Councillor Hofland

That the meeting be adjourned.

CARRIED

Minutes to be confirmed on December 14, 2015.

Mayor Guthrie

Stephen O'Brien - City Clerk