

Council Chambers
September 17, 2012 7:00 p.m.

An Open Meeting of Guelph City Council

Present: Mayor Farbridge, Councillors Bell, Burcher, Dennis, Findlay, Furfaro, Guthrie, Hofland, Kovach, Piper, Van Hellemond and Wettstein

Absent: Councillor Laidlaw

Staff Present: Ms. A. Pappert, Chief Administrative Officer; Mr. M. Amorosi, Executive Director of Corporate & Human Resources; Ms. C. Bell, Executive Director of Community & Social Services; Mr. A. Horsman, Executive Director of Finance & Enterprise; Dr. J. Laird, Executive Director of Planning & Building, Engineering and Environment; Mr. D. McCaughan, Executive Director of Operations, Transit & Emergency Services; and Mr. B. Labelle, City Clerk

DISCLOSURE OF PECUNIARY INTEREST AND GENERAL NATURE THEREOF

There were no disclosures.

2012 Operating Budget Workshop

Mr. A. Horsman, Executive Director of Finance & Enterprise, and Ms. A. Pappert, CAO, delivered a presentation regarding the preparation and development process associated with the 2013 budget.

Council posed various questions for follow up and clarification with respect to; the pace of change as it related to the 2013 budget, scenario planning, the tax rate increase, the City's credit rating and overall competitive advantage, and other process related questions regarding the budget development process.

ADJOURNMENT

Moved by Councillor Hofland
Seconded by Councillor Burcher
That the meeting of Guelph City Council of September 17, 2012 be adjourned.

Carried

The meeting adjourned at 8:23 p.m.

Minutes to be confirmed on October 22, 2012.

.....
Mayor

.....
Clerk