

Council Chambers
March 3, 2011

Council reconvened in formal session at 7:00 p.m.

Present: Mayor Farbridge, Councillors Bell, Burcher, Dennis, Findlay, Furfaro, Guthrie, Hofland, Kovach, Laidlaw, Piper, Van Hellemond and Wettstein

Staff Present: Mr. M. Amorosi, Executive Director of Human Resources & Legal Services; Dr. J. Laird, Executive Director of Planning, Engineering & Environmental Services; Mr. D. McCaughan, Executive Director of Operations & Transit; Ms. A. Pappert, Executive Director of Community & Social Services; Ms. M. Neubauer, Chief Financial Officer/ City Treasurer; Mrs. L.A. Giles, General Manager of Information Services/City Clerk; and Ms. J. Sweeney, Council Committee Co-ordinator

The Mayor advised that this is a continuation of the budget meeting from March 2, 2011.

In response to questions, the Executive Director of Operations & Transportation provided information on the impact of providing one hour free parking in Baker Street Parking Lot and the Parkades.

1. Moved in Amendment by Councillor Bell
Seconded by Councillor Kovach

THAT the City re-instate on street parking meters as of July 1st and provide one hour free parking in the City parking lots.

VOTING IN FAVOUR: Councillors Bell, Furfaro, Guthrie, Kovach and Van Hellemond (5)

VOTING AGAINST: Councillors, Burcher, Dennis, Findlay, Hofland, Laidlaw, Piper, Wettstein and Mayor Farbridge (8)

Defeated

2. Moved in Amendment by Councillor Bell
Seconded by Councillor Kovach

THAT the Program/Research Data Analyst in the amount of \$51,010 be deleted from the budget.

VOTING IN FAVOUR: Councillors Bell, Dennis, Furfaro, Guthrie, Kovach, Piper, Van Hellemond and Wettstein (8)

Ms. M. Neubauer
Ms. A. Pappert

VOTING AGAINST: Councillors Burcher, Findlay, Hofland, Laidlaw and Mayor Farbridge (5)

Carried

3. Moved in Amendment by Councillor Bell
Seconded by Councillor Furfaro

THAT the Social Services Policy and Program Co-ordinator in the amount of \$91,800 be deleted from the budget.

VOTING IN FAVOUR: Councillors Bell, Furfaro, Guthrie Kovach, Laidlaw, Van Hellemond, (6)

VOTING AGAINST: Councillors Burcher, Dennis, Findlay, Hofland, Piper, Wettstein and Mayor Farbridge (7)

Defeated

4. Moved in Amendment by Councillor Bell
Seconded by Councillor Kovach

THAT the F.A.I.R. Program be reduced by \$12,500.

VOTING IN FAVOUR: Councillors Bell, Dennis, Furfaro, Guthrie, Kovach and Wettstein (6)

VOTING AGAINST: Councillors Burcher, Findlay, Hofland, Laidlaw, Piper, Van Hellemond and Mayor Farbridge (7)

Defeated

5. Moved in Amendment by Councillor Bell
Seconded by Councillor Guthrie

THAT the Shared Rental Housing Zoning Inspector in the amount of \$74,125 be deleted from the budget.

VOTING IN FAVOUR: Councillors Bell, Furfaro, Guthrie, Kovach, and Van Hellemond (5)

VOTING AGAINST: Councillors Burcher, Dennis, Findlay, Hofland, Laidlaw, Piper, Wettstein and Mayor Farbridge (8)

Defeated

6. Moved in Amendment by Councillor Bell
Seconded by Councillor Van Hellemond

THAT staffing costs in the Planning & Building, Engineering & Environment be reduced by \$71,284.

VOTING IN FAVOUR: Councillors Bell, Furfaro, Kovach and Van Hellemond (4)

VOTING AGAINST: Councillors Burcher, Dennis, Findlay, Guthrie, Hofland, Laidlaw, Piper, Wettstein and Mayor Farbridge (9)

Defeated

7. Moved in Amendment by Councillor Bell
Seconded by Councillor Furfaro

THAT the Fire Prevention Officer in the amount of \$99,937 be deleted from the budget.

VOTING IN FAVOUR: Councillors Bell, Findlay, Furfaro and Van Hellemond (4)

VOTING AGAINST: Councillors Burcher, Dennis, Guthrie, Hofland, Kovach, Laidlaw, Piper, Wettstein and Mayor Farbridge (9)

Defeated

8. Moved in Amendment by Councillor Kovach
Seconded by Councillor Bell

Ms. M. Neubauer
Mr. S. Armstrong

THAT the Emergency Services, Fire Department overtime budget be reduced by \$24,000.

VOTING IN FAVOUR: Councillors Bell, Dennis, Findlay, Furfaro, Guthrie, Hofland, Kovach, Laidlaw, Piper, Van Hellemond, Wettstein and Mayor Farbridge (12)

VOTING AGAINST: Councillor Burcher (1)

Carried

9. Moved in Amendment by Councillor Bell
Seconded by Councillor Van Hellemond

THAT 10 firefighters be hired May 1, 2010 and 10 firefighters be preapproved for hire January 1, 2012 at a cost savings of \$620,000.

VOTING IN FAVOUR: Councillors Bell, Furfaro and Van Hellemond (3)

VOTING AGAINST: Councillors Burcher, Dennis, Findlay, Guthrie, Hofland, Kovach, Laidlaw, Piper, Wettstein and Mayor Farbridge (10)

Defeated

10. Moved in Amendment by Councillor Wettstein
Seconded by Councillor Hofland

Ms. M. Neubauer
Ms. A. Pappert

THAT \$1.3 million be moved from the Parking Reserves and allocated to the structural assessment repairs.

VOTING IN FAVOUR: Councillors Burcher, Dennis, Findlay, Furfaro, Hofland, Laidlaw, Piper, Wettstein and Mayor Farbridge (9)

VOTING AGAINST: Councillors Bell, Guthrie, Kovach and Van Hellemond (4)

Carried

Ms. M. Neubauer
Ms. A. Pappert
Mr. D. McCaughan

11. Moved in Amendment by Councillor Findlay
Seconded by Councillor Dennis
THAT Green Infrastructure (trees and Plantings) be reduced by \$100,000.

VOTING IN FAVOUR: Councillors Dennis, Findlay, Furfaro, Guthrie, Hofland, Kovach, Piper, Van Hellemond, Wettstein and Mayor Farbridge (10)

VOTING AGAINST: Councillors Bell, Burcher and Laidlaw (3)

Carried

Ms. M. Neubauer
Mr. I. Panabaker

12. Moved in Amendment by Councillor Findlay
Seconded by Councillor Wettstein
THAT the Downtown Assessment Growth Fund be reduced by \$265,000.

VOTING IN FAVOUR: Councillors Bell, Burcher, Dennis, Findlay, Furfaro, Guthrie, Hofland, Kovach, Laidlaw, Piper, Van Hellemond, Wettstein and Mayor Farbridge (13)

VOTING AGAINST: (0)

Carried

13. Moved in Amendment by Councillor Bell
Seconded by Councillor Guthrie
THAT the Guelph Museums budget be reduced by \$123,000.

VOTING IN FAVOUR: Councillors Bell, Furfaro, Guthrie and Van Hellemond (4)

VOTING AGAINST: Councillors Burcher, Dennis, Findlay, Hofland, Kovach, Laidlaw, Piper, Wettstein and Mayor Farbridge (9)

Defeated

Ms. M. Neubauer
Mr. S. Armstrong

14. Moved in Amendment by Councillor Kovach
Seconded by Councillor Bell
THAT the EMS Scheduling Co-ordinator in the amount of
\$32,500 be deleted from the budget.

VOTING IN FAVOUR: Councillors Bell, Dennis, Findlay,
Furfaro, Guthrie, Kovach and Van Hellemond (7)

VOTING AGAINST: Councillors Burcher, Hofland, Laidlaw,
Piper, Wettstein and Mayor Farbridge (6)

Carried

15. Moved in Amendment by Councillor Kovach
Seconded by Councillor Bell
THAT Sweeper in the amount of \$41,800 be deleted from
the budget.

VOTING IN FAVOUR: Councillors Bell, Furfaro, Guthrie,
Kovach and Van Hellemond (5)

VOTING AGAINST: Councillor Burcher, Dennis, Findlay,
Hofland, Laidlaw, Piper, Wettstein and Mayor Farbridge
(8)

Defeated

16. Moved in Amendment by Councillor Kovach
Seconded by Councillor Bell
THAT Equipment Operators be funded at the 2010 level.

VOTING IN FAVOUR: Councillors Bell, Furfaro, Guthrie,
Kovach and Van Hellemond (5)

VOTING AGAINST: Councillors Burcher, Dennis, Findlay,
Hofland, Laidlaw, Piper, Wettstein and Mayor Farbridge
(8)

Defeated

Ms. M. Neubauer
Ms. A. Pappert

17. Moved in Amendment by Councillor Kovach
Seconded by Councillor Findlay
THAT the Parks Programming Co-ordinator in the amount
of \$100,200 be deleted from the budget.

VOTING IN FAVOUR: Councillors Bell, Dennis, Findlay,
Furfaro, Guthrie, Kovach and Van Hellemond (7)

VOTING AGAINST: Councillors Burcher, Hofland, Laidlaw,
Piper, Wettstein and Mayor Farbridge (6)

Carried

Ms. M. Neubauer
Mr. D. McCaughan

18. Moved in Amendment by Councillor Kovach
Seconded by Councillor Bell
THAT the allocation for the Fuel Trailer be reduced by \$15,000.

VOTING IN FAVOUR: Councillors Bell, Burcher, Dennis, Findlay, Furfaro, Guthrie, Hofland, Kovach, Laidlaw, Piper, Van Hellemond, Wettstein and Mayor Farbridge (13)

VOTING AGAINST: (0)

Carried

19. Moved in Amendment by Councillor Bell
Seconded by Councillor Guthrie
THAT the HVAC Technician in the amount of \$136,200 be deleted from the budget.

VOTING IN FAVOUR: Councillors Bell, Dennis, Furfaro, Guthrie, Kovach and Van Hellemond (6)

VOTING AGAINST: Councillors Burcher, Findlay, Hofland, Laidlaw, Piper, Wettstein and Mayor Farbridge (7)

Defeated

20. Moved in Amendment by Councillor Bell
Seconded by Councillor Guthrie
THAT the Plumber/Millwright Technician in the amount of \$136,200 be deleted from the budget.

VOTING IN FAVOUR: Councillors Bell, Dennis, Furfaro, Guthrie, Kovach and Van Hellemond (6)

VOTING AGAINST: Councillors Burcher, Findlay, Hofland, Laidlaw, Piper, Wettstein and Mayor Farbridge (7)

Defeated

21. Moved in Amendment by Councillor Kovach
Seconded by Councillor Bell
THAT the Community & Social Services Department budget be reduced by \$85,200 with respect to the HVAC Technician and the Plumber/Millwright Technician.

VOTING IN FAVOUR: Councillors Bell, Furfaro, Guthrie, Kovach and Van Hellemond (5)

VOTING AGAINST: Councillors Burcher, Dennis, Findlay, Hofland, Laidlaw, Piper, Wettstein and Mayor Farbridge (8)

Defeated

22. Moved in Amendment by Councillor Kovach
Seconded by Councillor Wettstein
THAT the City of Guelph fund the Wellington-Dufferin-Guelph Public Health at the same percentage as the Provincial funding percentage up to a maximum of 3%.

VOTING IN FAVOUR: Councillors Bell, Furfaro, Guthrie and Kovach (4)

VOTING AGAINST: Councillors Burcher, Dennis, Findlay, Hofland, Laidlaw, Piper, Van Hellemond, Wettstein and Mayor Farbridge (9)

Defeated

Ms. M. Neubauer
Mr. M. Amorosi

23. Moved in Amendment by Councillor Kovach
Seconded by Councillor Bell
THAT funding in the amount of \$70,000 to conduct an employee census be reallocated to Reserves.

VOTING IN FAVOUR: Councillors Bell, Dennis, Findlay, Furfaro, Guthrie, Kovach and Wettstein (7)

VOTING AGAINST: Councillors Burcher Hofland, Laidlaw, Piper, Van Hellmond and Mayor Farbridge (6)

Carried

Counc. J. Hofland
Ms. M. Neubauer
Mr. D. McCaughan

24. Moved by Councillor Bell
Seconded by Councillor Kovach
That the matter of cost recovery for the magic buses and the clean-up of the downtown be referred to the Corporate Administration, Finance & Emergency Services Committee.

VOTING IN FAVOUR: Councillors Bell, Burcher, Dennis, Findlay, Furfaro, Guthrie, Hofland, Kovach, Laidlaw, Piper, Van Hellemond, Wettstein and Mayor Farbridge (13)

VOTING AGAINST: (0)

Carried

25. Moved in Amendment by Councillor Guthrie
Seconded by Councillor Furfaro
THAT no action be taken to increase the special events parking fee.

VOTING IN FAVOUR: Councillors Furfaro, Guthrie, Kovach and Van Hellemond (4)

VOTING AGAINST: Councillors Bell, Burcher, Dennis, Findlay, Hofland, Laidlaw, Piper, Wettstein and Mayor Farbridge (9)

Defeated

Ms. M. Neubauer
Ms. K. Pope

26. Moved in Amendment by Councillor Guthrie
Seconded by Councillor Kovach

That the library late fees be increased by 10% which is approximately \$25,000.

VOTING IN FAVOUR: Councillors Bell, Dennis, Findlay, Guthrie, Kovach, Piper, Van Hellemond and Wettstein (8)

VOTING AGAINST: Councillors Burcher, Furfaro, Hofland, Laidlaw and Mayor Farbridge (5)

Carried

27. Moved in Amendment by Councillor Bell
Seconded by Councillor Guthrie

THAT the River Run grounds maintenance in the amount of \$8,000 be deleted from the budget.

VOTING IN FAVOUR: Councillors Bell, Furfaro, Guthrie, Kovach and Van Hellemond (5)

VOTING AGAINST: Councillors Burcher, Dennis, Findlay, Hofland, Laidlaw, Piper, Wettstein and Mayor Farbridge (8)

Defeated

28. Moved in Amendment by Councillor Laidlaw
Seconded by Councillor Burcher

THAT Structural Assessment Repairs be increased by \$600,000 with the funding to come from the Parking Reserves.

VOTING IN FAVOUR: Councillors Burcher, Hofland, Piper, Wettstein and Mayor Farbridge (5)

VOTING AGAINST: Councillors Bell, Dennis, Findlay, Furfaro, Guthrie, Kovach, Laidlaw and Van Hellemond, (8)

Defeated

29. Moved by Councillor Laidlaw
Seconded by Councillor Hofland

THAT Procedural By-law (1996)-15200 be suspended to allow Council to continue until 11:59 p.m.

VOTING IN FAVOUR: Councillors Bell, Burcher, Dennis, Findlay, Furfaro, Guthrie, Hofland, Kovach, Laidlaw, Piper, Van Hellemond, Wettstein and Mayor Farbridge (13)

VOTING AGAINST: (0)

Carried

Ms. M. Neubauer 30. Moved in Amendment by Councillor Wettstein
Seconded by Councillor Burcher
THAT \$700,000 be transferred from the Rate Stabilization Reserve to the 2011 operating budget.

VOTING IN FAVOUR: Councillors Burcher, Dennis, Findlay, Hofland, Laidlaw, Wettstein and Mayor Farbridge (7)

VOTING AGAINST: Councillors Bell, Furfaro, Guthrie, Kovach, Piper, and Van Hellemond (6)

Carried

31. Moved in Amendment by Councillor Van Hellemond
Seconded by Councillor Furfaro
THAT the Finance Departmental Analyst in the amount of \$59,000 be deleted from the budget.

VOTING IN FAVOUR: Councillors Bell, Dennis, Furfaro, Guthrie, Kovach, Van Hellemond (6)

VOTING AGAINST: Councillors Burcher, Findlay, Hofland, Laidlaw, Piper, Wettstein and Mayor Farbridge (7)

Defeated

32. Moved in Amendment by Councillor Van Hellemond
Seconded by Councillor Furfaro
THAT the Risk Management Specialist in the amount of \$25,000 be deleted from the budget.

VOTING IN FAVOUR: Councillors Bell and Furfaro (2)

VOTING AGAINST: Councillors Burcher, Dennis, Findlay, Guthrie, Hofland, Kovach, Laidlaw, Piper, Van Hellemond, Wettstein and Mayor Farbridge (11)

Defeated

Ms. M. Neubauer 33. Moved in Amendment by Councillor Findlay
Mr. D. McCaughan Seconded by Councillor Guthrie
THAT PG0053 Master Parking Study in the amount of \$140,000 be deleted from the capital budget.

VOTING IN FAVOUR: Councillors Dennis, Findlay, Furfaro, Guthrie, Hofland, Kovach, Wettstein and Mayor Farbridge (8)

VOTING AGAINST: Councillors Bell, Burcher, Laidlaw, Piper and Van Hellemond (5)

Carried

Ms. M. Neubauer
Mr. D. McCaughan

34. Moved in Amendment by Councillor Bell
Seconded by Councillor Guthrie
THAT RD0250 Water: Edinburgh to Westerly Limit; RD0282 Delhi-Speedvale to Emma; and SW0041 Drainage Improvements in the total amount of \$250,000 be deferred.

VOTING IN FAVOUR: Councillors Bell, Dennis, Furfaro, Guthrie, Kovach, Van Hellemond and Wettstein (7)

VOTING AGAINST: Councillors Burcher, Findlay, Hofland, Laidlaw, Piper and Mayor Farbridge (6)

Carried

35. Moved in Amendment by Councillor Guthrie
Seconded by Councillor Furfaro
THAT the Municipal Election budget be maintained at the 2010 funding levels.

VOTING IN FAVOUR: Councillors Bell, Furfaro, Guthrie and Van Hellemond (4)

VOTING AGAINST: Councillor Burcher, Dennis, Findlay, Hofland, Kovach, Laidlaw, Piper, Wettstein and Mayor Farbridge (9)

Defeated

Ms. M. Neubauer
Executive Directors
Mr. H. Loewig

36. Moved by Councillor Burcher
Seconded by Councillor Hofland
THAT the proposed 2011 Tax Supported Operating Budget be reduced by \$200,000 in compensation related costs;

AND THAT the 2011 Tax Supported Operating Budget net levy of \$167,037,121 (3.14%) be approved;

AND THAT the proposed increases to user fees and transfers to/from reserve funds incorporated in the 2011 budget, be approved;

AND THAT the 2011 Tax Supported Capital Budget, in the amount of \$44,145,000 be approved;

AND THAT the 2012-2015 Tax Supported Capital Forecast in the amount of \$223,666,000 be received for information.

VOTING IN FAVOUR: Councillors Burcher, Dennis, Findlay, Hofland, Laidlaw, Piper, Wettstein and Mayor Farbridge (8)

VOTING AGAINST: Councillors Bell, Furfaro, Guthrie, Kovach and Van Hellemond (5)

Carried

37. Moved by Councillor Kovach
Seconded by Councillor Bell
THAT there be no midyear service adjustments or increases to FTEs without Council approval.

38. Moved by Councillor Wettstein
Seconded by Councillor Piper
THAT the matter of midyear service adjustments and increases to FTEs be referred to the Governance Committee.

Mayor Farbridge
Mrs. L.A. Giles
Mr. M. Amorosi

VOTING IN FAVOUR: Councillors Burcher, Dennis, Findlay, Guthrie, Hofland, Laidlaw, Piper, Wettstein and Mayor Farbridge (9)

VOTING AGAINST: Councillors and Bell, Furfaro, Kovach Van Hellemond (4)

Carried

39. Moved by Councillor Piper
Seconded by Councillor Wettstein
THAT the City of Guelph supports the City of Kingston's resolution with respect to the Heads and Beds Payment:

Ms. C. Downs
Ms. M. Neubauer
Ms. L. Sandals

"THAT the City pursue with the province, together with other municipalities, an increase in the "heads and beds" payment."

VOTING IN FAVOUR: Councillors Bell, Burcher, Dennis, Findlay, Furfaro, Guthrie, Hofland, Kovach, Laidlaw, Piper, Van Hellemond, Wettstein and Mayor Farbridge (13)

VOTING AGAINST: (0)

Carried

Mayor Farbridge
Ms. L. Sandals

40. Moved by Councillor Guthrie
Seconded by Councillor Dennis
THAT the City of Guelph supports LUMCO's resolution
requesting the Premier of Ontario to change the current
collective agreement arbitration process.

VOTING IN FAVOUR: Councillors Bell, Burcher, Dennis,
Findlay, Furfaro, Guthrie, Hofland, Kovach, Laidlaw, Piper,
Van Hellemond, Wettstein and Mayor Farbridge (13)

VOTING AGAINST: (0)

Carried

Ms. M. Neubauer
Coun. J. Hofland

41. Moved by Councillor Piper
Seconded by Councillor Hofland
THAT the matter of the budget format and process be
referred to the Corporate Administration, Finance &
Emergency Services Committee for consideration.

VOTING IN FAVOUR: Councillors Bell, Burcher, Dennis,
Findlay, Furfaro, Guthrie, Hofland, Kovach, Laidlaw, Piper,
Van Hellemond, Wettstein and Mayor Farbridge (13)

VOTING AGAINST: (0)

Carried

Ms. A. Pappert
Mayor Farbridge

42. Moved by Councillor Kovach
Seconded by Councillor Piper
THAT the matter of Wellington-Dufferin-Guelph Public
Health mandatory programming be referred to staff to
report back to the Governance Committee.

VOTING IN FAVOUR: Councillors Bell, Burcher, Dennis,
Findlay, Furfaro, Guthrie, Hofland, Kovach, Laidlaw, Piper,
Van Hellemond, Wettstein and Mayor Farbridge (13)

VOTING AGAINST: (0)

Carried

ADJOURNMENT

The meeting adjourned at 11:30 o'clock p.m.

Minutes read and confirmed March 28, 2011.

.....
Mayor

.....
Clerk