

CITY COUNCIL AGENDA



Council Chambers, Guelph City Hall, 1 Carden Street

DATE Wednesday December 9, 2015 – 5:00 p.m.

Please turn off or place on non-audible all cell phones, PDAs, Blackberrys and pagers during the meeting.

2016 Tax Supported Operating and Capital Budgets

Disclosure of Pecuniary Interest and General Nature Thereof

1. THAT the 2016 Tax Supported Capital Budget in the gross amount of \$60,684,349 be approved;
2. THAT the 2017 – 2025 Tax Supported Capital Forecast in the gross amount of \$609,463,500 be received for information;
3. THAT the 2016 Tax Supported Operating Budget with a net levy and payment in lieu of taxes requirement of \$213,203,925 or 1.58% above the 2015 tax levy and payment in lieu of taxes be approved;
4. THAT the recommended list of expansions (A list) with a total additional levy requirement of \$2,629,000 or 1.25% above the 2015 tax levy and payment in lieu of taxes be approved.
5. THAT the proposed increases to user fees as amended (Tab 28) and as incorporated in the 2016 budget be approved;
6. THAT the 2016 Downtown Guelph Business Association budget with gross expenditures of \$542,675 be approved;
7. THAT the proposed transfers to/from reserves and reserve funds as outlined in Appendix 1 and as incorporated in the 2016 budget be approved;
8. That Non-Union compensation adjustments in the amount of \$416,500 be approved for 2016.

ADJOURNMENT