

CITY COUNCIL AGENDA



Council Chambers, Guelph City Hall, 1 Carden Street

DATE Thursday December 5, 2013 – 6:00 p.m.

Please turn off or place on non-audible all cell phones, PDAs, Blackberrys and pagers during the meeting.

Disclosure of Pecuniary Interest and General Nature Thereof

2014 Tax Supported Operating and Capital Budgets

1. That the 2014 Tax Supported Operating Budget net tax levy of \$192,865,918 be approved.
2. That the 2014 Tax Supported Capital Budget in the gross amount of \$79,740,600 be approved.
3. That the 2015 – 2023 Tax Supported Capital Forecast in the gross amount of \$466,149,700 be received for information.
4. That the proposed increases to user fees (Tab 29) incorporated in the 2014 budget be approved.
5. That the proposed transfers to/from reserves and reserve funds (Appendix 1) incorporated in the 2014 budget be approved.
6. That the 2014 Downtown Guelph Business Association budget with gross expenditures of \$517,000 be approved.

ADJOURNMENT