



A great place to call home
A vibrant downtown

A progressive diversified economy
An appealing attractive city

AGENDA

GUELPH CITY COUNCIL

November 26, 2007 - 7:00 p.m.

Please turn off or place on non-audible all cell phones, PDAs, Blackberrys and pagers during the meeting.

- O Canada
- Silent Prayer
- Disclosure of Pecuniary Interest

DELEGATIONS

Resolution (Councillor Bell)

“THAT persons desiring to address Council be permitted to do so at this time.”

Delegations are limited to a maximum of five (5) minutes.

- a) Alan Dale, Chair; Paul Emerson, CAO and Keith Murch, Assistant CAO/Secretary-Treasurer of the Grand River Conservation Authority

2008 Parking Operating and Capital Budgets

Presentation:-

- Derek McCaughan, Director of Operations

“THAT the 2008 Parking Operating Budget in the amount of \$3,298,100 be approved;

AND THAT the 2008 Parking Capital Budget and Forecast in the amount of \$16,910,000, be approved.”

2008 Water & Wastewater Operating and Capital Budgets

Presentation:

- Janet Laird, Director of Environmental Services

“THAT the proposed expansion packages in the net amount of \$508,800 for Water be approved;

AND THAT the 2008 Water and Wastewater Operating Budgets in the amounts of \$16,371,300 and \$19,005,500 respectively, inclusive of expansions, be approved;

AND THAT the 2008 Water and Wastewater Capital Budgets and Forecasts in the amount of \$174,631,000 and \$140,236,000 respectively be approved;

AND THAT the City of Guelph water rate of \$0.82 cents per cubic metre effective March 1, 2008 and the wastewater rate of \$0.88 cents per cubic metre, effective March 1, 2008 be approved;

AND THAT the City of Guelph water and wastewater basic service charges and various fees and charges, be increased as per attached Schedule "A" effective March 1, 2008;

AND THAT the Mayor and City Clerk be authorized to sign the Waterworks Fees and Services By-law."

ADJOURNMENT