

# City Council Meeting Agenda



**Wednesday, November 9, 2016 – 5:00 p.m.**  
**Council Chambers, Guelph City Hall, 1 Carden Street**

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## **Authority to move into closed meeting**

That the Council of the City of Guelph now hold a meeting that is closed to the public, pursuant to the Municipal Act, to consider:

**C-2016.57            2017 Non-Union Compensation Increase**  
Section 239 (2) (d) labour relations or employee negotiations

## **Open Meeting – 6:00 p.m.**

Disclosure of Pecuniary Interest and General Nature Thereof

## **Closed Meeting Summary**

### **2017 Tax Supported Operating Budget**

#### **Presentation:**

Derrick Thomson, Chief Administrative Officer  
Mayor Cam Guthrie on behalf of Council  
Mark Amorosi, Deputy CAO of Corporate Services  
Scott Stewart, Deputy CAO of Infrastructure, Development and Enterprise Services  
Colleen Clack, Deputy CAO of Public Services  
James Krauter, Acting General Manager Finance/Treasurer

#### **Recommendation:**

1. That report CS-2016-70 titled '2017 Tax Supported Operating Budget', dated November 9, 2016, with a net levy and payment in lieu of taxes requirement of \$221,944,377 or 1.98% above the 2016 tax levy and payment in lieu of taxes be referred to the December 7, 2016 Council budget meeting for consideration; and
2. That the user fees and proposed reserve and reserve fund transfers, outlined in Attachment 1 of report CS-2016-70, titled '2017 Tax Supported Operating Budget', dated November 9, 2016, be referred to the December 7, 2016 Council budget meeting.

(report to be provided)

## **Adjournment**