

CITY HALL COUNCIL AGENDA



Council Chambers, Guelph City Hall, 1 Carden Street

DATE Wednesday, March 25, 2015 – 6:00 p.m.

Please turn off or place on non-audible all cell phones, PDAs, Blackberrys and pagers during the meeting.

Disclosure of Pecuniary Interest and General Nature Thereof

2015-2017 TAX SUPPORTED OPERATING AND CAPITAL BUDGETS

RECOMMENDATION

1. That the 2015 Tax Supported Operating Budget with a net levy and payment in lieu of taxes requirement of \$206,303,226 or 3.05% above the 2014 tax levy and payment in lieu of taxes be approved;
2. That the 2015 Tax Supported Capital Budget in the gross amount of \$50,867,900 be approved;
3. That the 2016 – 2017 Tax Supported Capital Forecast in the gross amount of \$90,566,000 be received for information;
4. That all Committee of Adjustment fees be included in the 2015 City of Guelph User Fees By-law and that By-law (2004)-17330 being a by-law to amend By-law (2003)-17045 to update fees for the processing of Development Applications pursuant to the Planning Act, be amended by deleting all reference to Committee of Adjustment Fees;
5. That the proposed increases to user fees as (Tab 30) incorporated in the 2015 budget be approved;
6. That the proposed transfers to/from reserves and reserve funds incorporated in the 2015 budget be approved; and,
7. That the 2015 Downtown Guelph Business Association budget with gross expenditures of \$491,075 be approved.

ADJOURNMENT