

Council Chambers, Guelph City Hall, 1 Carden Street

DATE January 28, 2015 – 6:00 p.m.

Please turn off or place on non-audible all cell phones, PDAs, Blackberrys and pagers during the meeting.

Disclosure of Pecuniary Interest and General Nature Thereof

Deliberation and Approval of Non-Tax Supported Operating and Capital Budgets

Recommendation:

CON-2015.1 2015 Non-Tax Supported Operating and Capital Budgets

That Council approve the Non-Tax Supported Operating and Capital Budgets as follows:

For Water and Wastewater Services

1. The proposed expansion packages in the net amounts of \$358,900 for Water Services and \$44,600 for Wastewater Services.
2. The 2015 Water and Wastewater Operating Budgets in the amounts of \$27,064,930 and \$28,811,778 respectively, inclusive of expansions.
3. The 2015 Water and Wastewater Capital Budgets and 2016-2024 Forecasts in the amounts of \$206,632,200 and \$192,118,600 respectively.
4. The City of Guelph water volume charge of \$1.52 cents per cubic metre effective March 1, 2015 and the wastewater volume charge of \$1.66 cents per cubic metre, effective March 1, 2015.
5. The City of Guelph water and wastewater basic service charges be increased as per attached schedule "A" effective March 1, 2015.
6. The Water Services and Wastewater Services Fees and Services By-law be passed.

For Court Services

7. The 2015 Court Services Operating Budget in the amount of \$3,349,900.
8. The 2015 Court Services Capital Budget and 2016-2024 Capital Forecast in the amount of \$682,400.

For Ontario Building Code Administration

9. The 2015 Ontario Building Code Administration Operating Budget in the amount of \$3,006,510.
10. The 2015 Ontario Building Code Administration Capital Budget and 2016-2024 Capital Forecast in the amount of \$166,000.

BY-LAWS

Resolution – Adoption of By-laws (Councillor Allt)

<p>By-law Number (2015) - 19848 A By-law to impose water and wastewater service rates and charges in the City of Guelph, and to adopt Municipal Code Amendment #453 which amends Chapter 291, Article II of the Corporation of the City of Guelph's Municipal Code and to repeal By-law Number (2013)-19654 and to amend By-law Number (1999) - 16091.</p>	<p>To adopt water and wastewater service rates and charges.</p>
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ADJOURNMENT