

COUNCIL AGENDA

Consolidated as of September 27, 2013



COUNCIL CHAMBERS, GUELPH CITY HALL, 1 CARDEN STREET

DATE OCTOBER 1, 2013 – 6:00 P.M.

Please turn off or place on non-audible all cell phones, PDAs, Blackberrys and pagers during the meeting.

Disclosure of Pecuniary Interest and General Nature Thereof

2014-2023 TAX SUPPORTED CAPITAL BUDGET & FORECAST

PRESENTATION:

- ANN PAPPERT, CAO
- AL HORSMAN, EXECUTIVE DIRECTOR OF FINANCE & ENTERPRISE/CFO

DELEGATIONS:

- Judy Martin, Sierra Club
- Sue Rietschin, GUFF
- Ted Pritchard, Fair Taxes Campaign – Guelph
- Yvette Tendick
- Luke Weiler

Correspondence received at July 15, 2013 Corporate Administration, Finance & Enterprise Committee meeting and referred to the October 1st Capital Budget Meeting:

- Yvette Tendick
- Scott Doern

RECOMMENDATION:

1. That the 2014-2023 Tax Supported Capital Budget and Forecast, in the amount of \$545,890,300, including \$79,740,600 for 2014, be received for information.
2. That the 2014-2023 Tax Supported Capital Budget be referred to the December 5, 2013 Council meeting for final deliberation and approval of the 2014 requirements.

ADJOURNMENT