

- ADDENDUM -
- GUELPH CITY COUNCIL MEETING -
- January 25, 2010 -

DELEGATIONS

- a) Paul Clarkson with respect to the Haiti Fundraiser (Consent Report A-4)

Correspondence Received:

- Delfino Callegari, Executive President, Guelph & District Multicultural Festival Inc. with respect to their 2010 grant (Consent Report A-1)

"THAT By-law Numbers (2010)-18929 to (2010)-18943, inclusive, are hereby passed."

BY-LAWS

By-law Number (2010)-18941 A by-law to dedicate certain lands known as Part of Block 6, 61M158, designated as Parts 1, 2 and 3, 61R11298, City of Guelph, as part of Victoria Road South.	To dedicate land as part of Victoria Road South.
By-law Number (2010)-18942 A by-law to authorize the execution of a Subdivision Agreement between 2014707 Ontario Inc., 1021294 Ontario Limited, The Corporation of the City of Guelph and Pacific & Western Bank of Canada. (Cityview Drive (Bolzon) Subdivision)	To execute a subdivision agreement for the Cityview Drive (Bolzon) subdivision.
By-law Number (2010)-18943 A by-law to confirm the proceedings of a meeting of Guelph City Council.	To confirm the proceedings of a meeting of Guelph City Council held January 24, 2010.

Good Afternoon,

I hope that this email all finds you well.

I am emailing you with regards to the funding decision for various groups throughout the city that is being proposed to City Council on January 25th 2010.

We submitted a grant application to the City of Guelph in October 2009 requesting funding in the amount of \$ 10,000 (copy of letter attached).

We received a letter dated December 4, 2009 from Peggy Tollett, Supervisor Business Process and Sue Treirse, Senior Business Development Specialist (copy of letter attached). This letter indicated that a recommendation has been made that the Guelph and District Multicultural Festival Inc. will receive a waiver in the amount of \$4,500 for 2010.

On December 11, 2009 we met with Peggy Tollett, Supervisor Business Process and Sue Treirse, Senior Business Development Specialist from the City of Guelph to review this letter, and to better understand the decision making process. We were advised that we could not appeal this decision with respect to the amount allocated for 2010.

The Festival would not be possible without the generous support provided by the City of Guelph and our corporate sponsors. In-kind services play an important role in sustaining the Festival. The Festival is also sustained through the participation of hundreds of volunteers, representing all ages and backgrounds of our diverse community.

The 2010 Festival budget is estimated at over \$200,000 (including in-kind donations). The Festival is requesting a total of \$10,000 from the City of Guelph. The amount will be distributed as follows: \$4,000 Riverside Park rental fee (which the City has generously waived in previous years); \$1,300 Police Services costs for security purposes; and \$4,700 for youth activities and performances. This money will support our goal to foster cultural social networks for the city's youth.

We respectfully request that city council review and reconsider the current recommendation regarding funding and support for the 2010 Guelph and District Multicultural Festival Inc.

Respectfully,

Delfino Callegari
Executive President, 2010
Guelph and District Multicultural
Festival Inc.

Attachments (2)



December 4 2009

Guelph and District Multicultural Festival Inc.
123 Woolwich Street, 2nd Floor
Guelph, ON N1H 3V1

Funding for 2010 grants is scheduled for approval by City Council January 25th, 2010. A recommendation will be made to Council that your organization will receive a waiver for 2010 in the amount of **\$4,500.00**

Appeals to this decision cannot be made with respect to the amount allocated, only if there is evidence that the normal process was not followed (e.g. if some materials submitted were misplaced and were not considered by the Sector Review Group looking at the particular application). Should you wish to appeal on the above grounds, please provide notice to Peggy Toller at 519-822-1260 Ext 2231 or Karen Slade ext 2321 by January 4th, 2010.

NOTE: All Grant Applications are subject to 2010 Budget Approval

Sincerely,

A handwritten signature in black ink, appearing to read "P. Toller", is written over a faint, larger version of the same signature.

Peggy Toller
Supervisor Business Process



October 14, 2009

City of Guelph, Department of Finance
Director of Finance, City Treasurer
59 Carden Street
Guelph, ON N1H 3A1

Dear Ms. Margaret Neubauer,

Re: City of Guelph, Grant Application 2010

The Guelph and District Multicultural Festival respectfully submits this request for support for the Multicultural Festival at Riverside Park on June 11, 12 and 13, 2010.

The 2010 Festival budget is estimated at over \$200,000 (including in-kind donations). The Festival is requesting a total of \$10,000 from the City of Guelph. The amount will be distributed as follows: \$4,000 Riverside Park rental fee (which the City has generously waived previous years); \$1,300 Police Services costs for security purposes; and \$4,700 for youth activities and performances. This money will support our goal to foster cultural social networks for the city's youth.

The 2009 Festival was a great success! The Festival would not be possible without the generous support provided by the City of Guelph and our corporate sponsors. In-kind services play an important role in sustaining the Festival and the value of in-kind services provided by local sponsors in 2009 amounted to \$83,510.

The Festival is also sustained through the participation of hundreds of volunteers, representing all ages and backgrounds of our diverse community.

Revenue generated through Festival is carried over to the next year and is used as seed money for the Festival and to cover initial costs associated with other Festival fundraiser events, such as the annual Multicultural Fashion Show. Planning for the Multicultural Festival begins a year in advance and involves the participation of a dedicated volunteer Board of Directors. In addressing the projected budget of \$205,850 for the 2010 Festival, the Board is committed to raising over \$30,000 cash through community sponsorship as well as \$83,500 in-kind donations. These numbers show the great appreciation that our community has for this event.



GUELPH & DISTRICT MULTICULTURAL FESTIVAL INC.
ONE WORLD - LIVING TOGETHER



We acknowledge the significant change in the Festivals budget this year and the past year. The Festival has made a significant step forward by hiring its first staff person. The funding for this position came from Ontario Trillium Foundation. This position will be funded for the next three years. In addition, grants for increased marketing have been awarded to the Festival and we hope to have these grants continue. These grants will be used to market the Festival to a broader market. In contrast, the money requested from the City is to go towards increased and improved programming, specifically youth programming.

A detailed budget for 2010 is provided for your review as part of the grant application. We have also attached our financial statements for the 2009 Festival. If you have any questions regarding the 2009 Festival or our plans for 2010, please contact us. We would be happy to meet with you to discuss any aspect of the Festival. We look forward to the continued support of the City of Guelph.

Yours truly,

Delfino Callegari
President, Board of Directors
Guelph & District Multicultural Festival