

Q3 End of September 2017

Wilson Street Reconstruction and Parkade



Executive Sponsor Scott Stewart, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services

Project Manager **Street:** Andrew Janes, Project Engineer Supervisor, Engineering and Capital Infrastructure Services

Parkade: Jeet Joginder, Manager, Complex Capital Projects, Facilities Management

Approved Budget \$24,875,000

Funding Sources **Street:** 22% Tax, 62% Non-Tax, 16% Federal Gas Tax

Bridge: 100% Tax

Parkade: 50% Parking DC, 50% Tax Funded debt

Project Deliverables and Scope A new parking structure with 496 parking spaces, replacement of the Norfolk Pedestrian Bridge and reconstruction of Northumberland Street between Wilson and Norfolk streets, and reconstruction of Wilson Street between Gordon and Macdonell streets. For additional details, visit guelph.ca and search [Wilson street reconstruction and parkade](#).

Target Completion Q3 2019

Street Project Status



Within scope



On schedule*

Parkade Project Status



Within scope**



Design started**



Within budget

6.4% of total (approved) budget spent to date

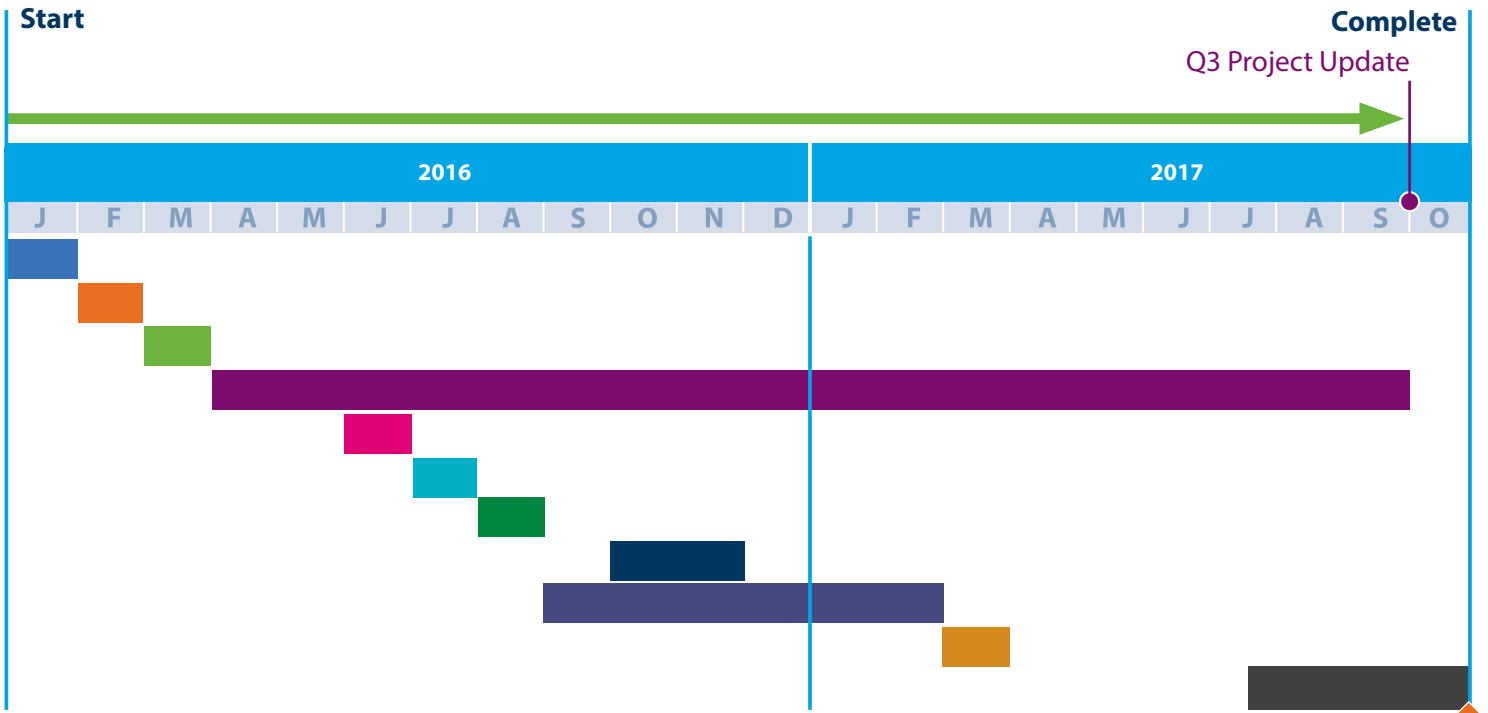
***Street:** Stage 2 construction on track to complete at end of October 2017.

****Parkade:** Design development work started.

Q3 End of September 2017

Wilson Street Reconstruction (Stage 1 and 2)

Progress to date

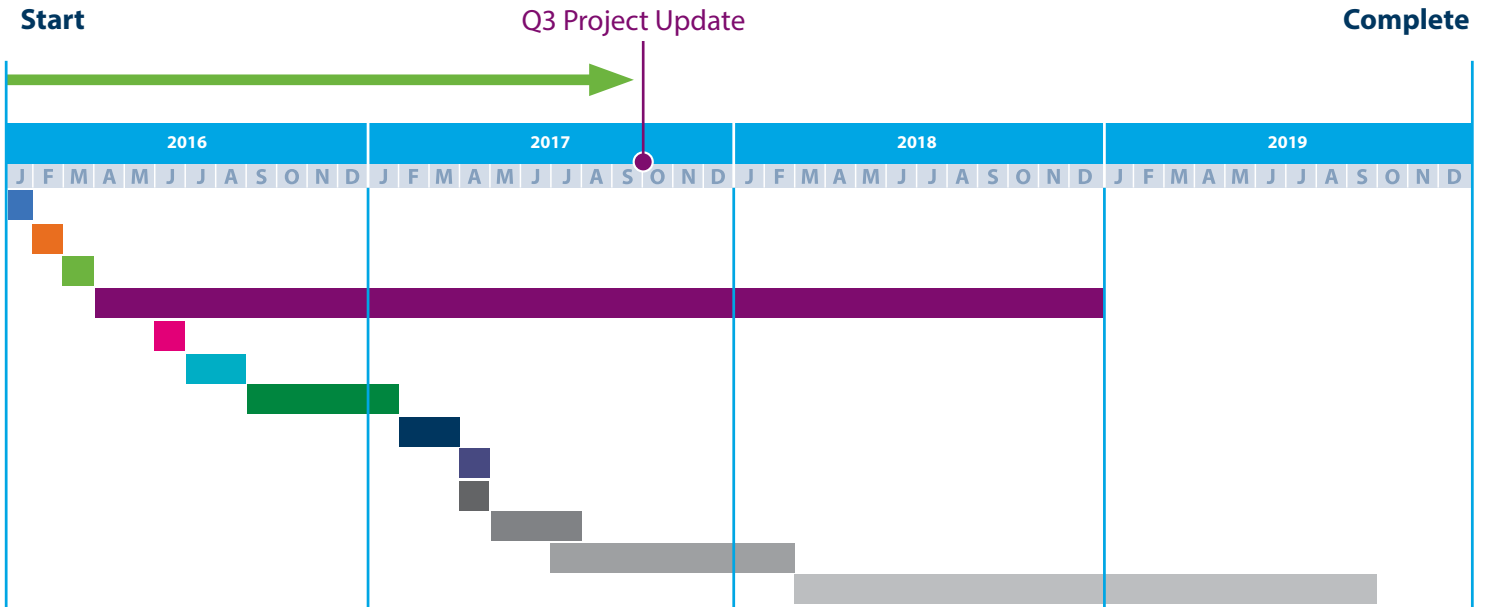


- Project start-up (staff)
- Hire Wilson Street design consultant
- Project scoping and engagement development
- Public engagement
- Council receipt of project scope and RFP approach
- Tender Wilson Street construction (Stage 1)
- Award Wilson Street construction (Stage 1)
- Wilson Street construction (Stage 1)
- Final EA Decisions for Wilson Street surface design
- Tender Wilson Street construction (Stage 2)
- Wilson Street construction (Stage 2)
- ◆ Wilson Street construction (Stage 2) complete

Q3 End of September 2017

Wilson Parkade Construction (Stage 3 street and bridge reconstruction)

Progress to date



- Project start-up (staff)
- Hire design-build (d-b) contract consultant
- Project scoping and engagement development
- Public engagement
- Council receipt of project scope and RFP approach
- Tender Wilson Parkade d-b RFP
- Analysis of RFP results and preparation to reissue new RFP
- Re-issue and close Wilson Parkade d-b RFP
- Evaluation and recommendation
- Contract award
- Design of Wilson Parkade and Norfolk Bridge
- Site plan approval and building permits
- Construction of Wilson Parkade and Norfolk Bridge