

Q3 End of September 2016

# Wilson Street Reconstruction and Parkade



**Executive Sponsor** Scott Stewart, Deputy Chief Administrative Officer–Infrastructure, Development and Enterprise Services

**Project Manager** Ian Panabaker, Manager–Downtown Renewal Office / Andrew Janes, Senior Project Engineer–Engineering and Capital Infrastructure Services

**Approved Budget** \$16,050,000

**Funding Sources** **Road and bridge:** 18% Tax, 57% Non-Tax, 25% Federal Gas Tax  
**Parkade:** 72% Parking DC, 28% Tax Funded debt

**Project Deliverables and Scope** A new parking structure with a minimum of 350 parking spaces, replacement of the Norfolk Pedestrian Bridge and reconstruction of Northumberland Street between Wilson and Norfolk streets, and reconstruction of Wilson Street between Gordon and MacDonell streets. For additional details, visit [guelph.ca](http://guelph.ca) and search [Wilson street reconstruction and parkade](#).

**Target Completion** End of 2017

## Project Status



**Within scope**



**Behind schedule\***



**Within budget**  
2% of total (approved) budget spent to date

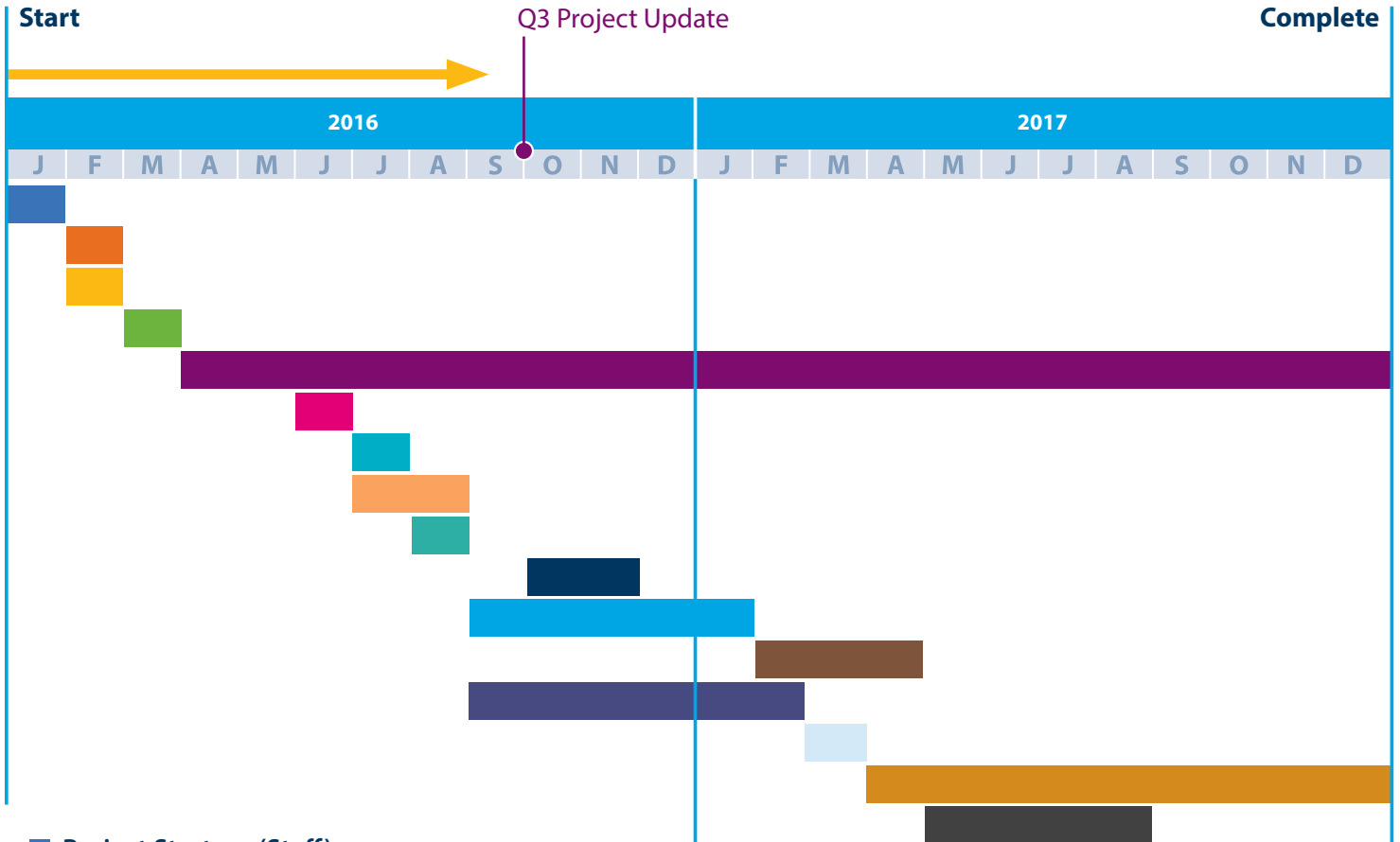
\*Parkade RFP to be re-issued. Staff Report [#IDE-BDE-16-135, Wilson Street Parking Structure-Contract#16-135 update](#).

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## Progress to date



- Project Start-up (Staff)
- Hire Design-Build Contract Consultant (Parkade)
- Hire Wilson Street Design Consultant (Street)
- Project Scoping and Engagement Development (Staff)
- Public Engagement
- Council receipt of project scope and RFP approach
- Tender Wilson Street Construction (Stage 1)
- Tender Wilson Parking Structure D-B RFP
- Award Wilson Street Construction (Stage 1)
- Wilson Street Construction (Stage 1)
- Award Wilson Parking Structure Design-Build Team
- Design Development and Approvals (Parking Structure)
- Final EA Decisions for Wilson Street Surface Design
- Tender Wilson Street Construction (Stage 2)
- Construction Wilson Parking Structure and Norfolk Bridge
- Wilson Street Construction (Stage 2)

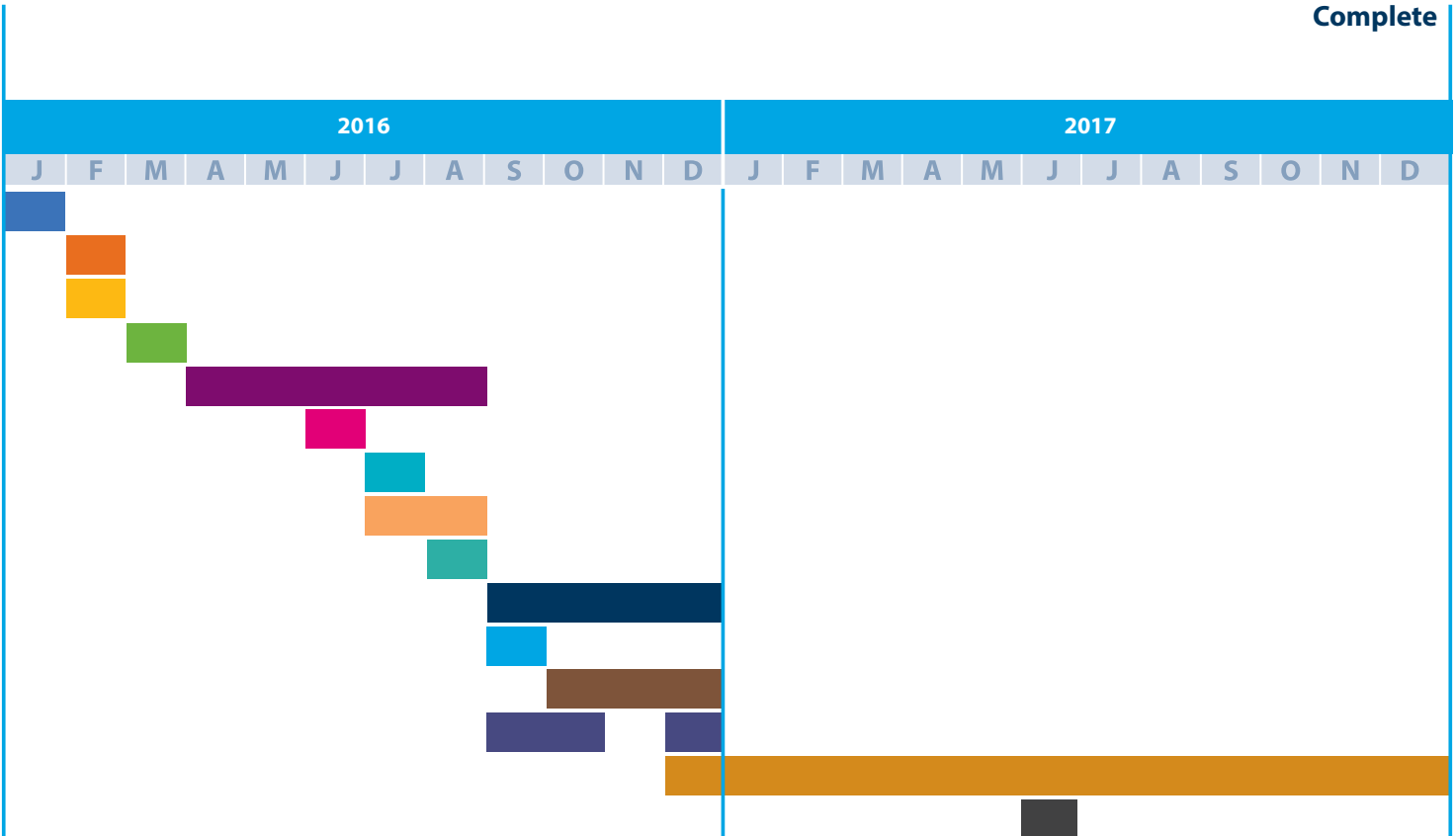
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Original schedule (end of June 2016)

Complete



- Project Start-up (Staff)
- Hire Design-Build Contract Consultant (Parkade)
- Hire Wilson Street Design Consultant (Street)
- Project Scoping and Engagement Development (Staff)
- Public Engagement
- Council receipt of project scope and RFP approach
- Tender Wilson Street Construction
- Tender Wilson Parking Structure D-B RFP
- Award Wilson Street Construction
- Wilson Street Construction (Undergrounds and Temporary Surface)
- Award Wilson Parking Structure Design-Build Team
- Design Development and Approvals (Parking Structure)
- Final EA Decisions for Wilson Street Surface Design
- Construction Wilson Parking Structure and Norfolk Bridge
- Completion of Wilson Street Surface Works