

Q4 end of December 2016

# Wilson Street Reconstruction and Parkade



**Executive Sponsor** Scott Stewart, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services

**Project Manager** **Street:** Andrew Janes, Project Engineer Supervisor, Engineering and Capital Infrastructure Services  
**Parkade:** Jeet Joginder, Manager, Complex Capital Projects, Facilities Management

**Approved Budget** \$16,050,000

**Funding Sources** **Street and bridge:** 18% Tax, 57% Non-Tax, 25% Federal Gas Tax  
**Parkade:** 72% Parking DC, 28% Tax Funded debt

**Project Deliverables and Scope** A new parking structure with a minimum of 350 parking spaces, replacement of the Norfolk Pedestrian Bridge and reconstruction of Northumberland Street between Wilson and Norfolk streets, and reconstruction of Wilson Street between Gordon and MacDonell streets. For additional details, visit [guelph.ca](http://guelph.ca) and search [Wilson street reconstruction and parkade](#).

**Target Completion** End of 2017 (original)

## Street Project Status



**Within scope**



**On schedule**

## Parkade Project Status



**Within scope**



**Behind schedule\***



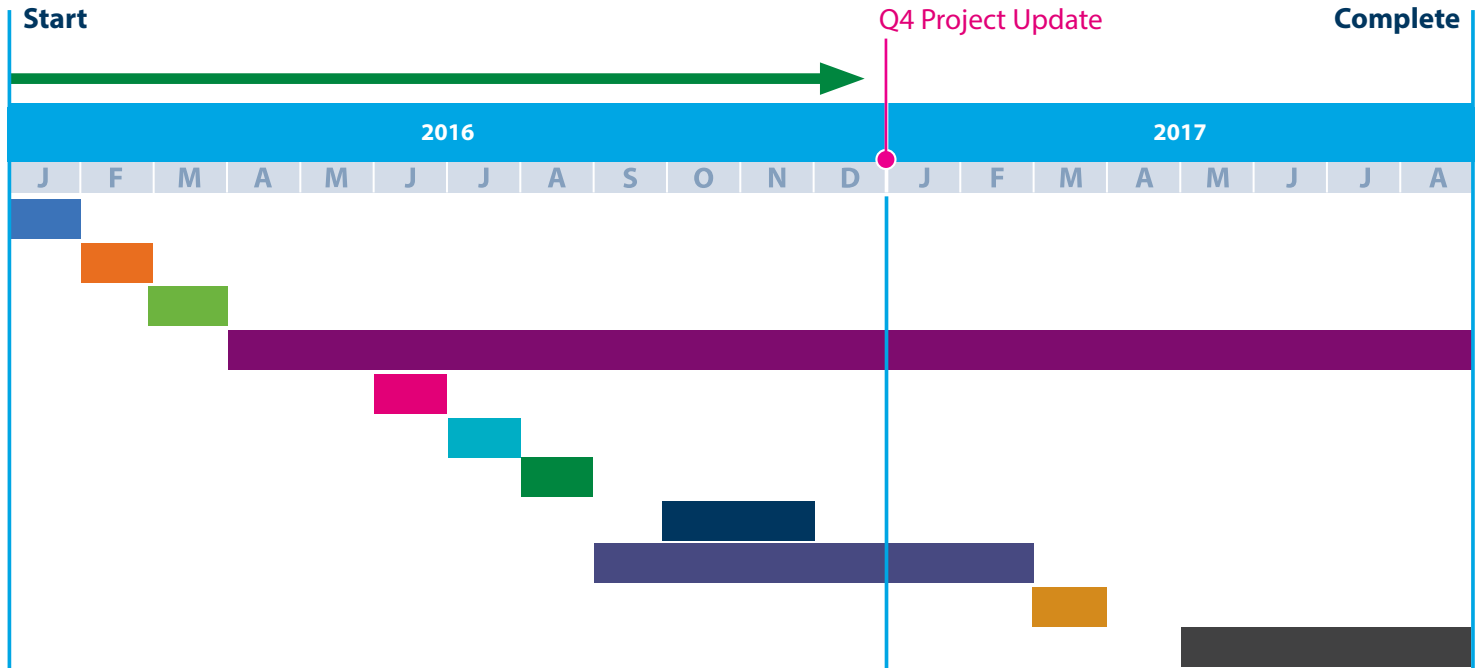
**Within budget**  
 5% of total (approved) budget spent to date

\* The Wilson Street parkade project is deferred, pending a new RFP being issued.

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# Wilson Street Reconstruction

## Progress to date

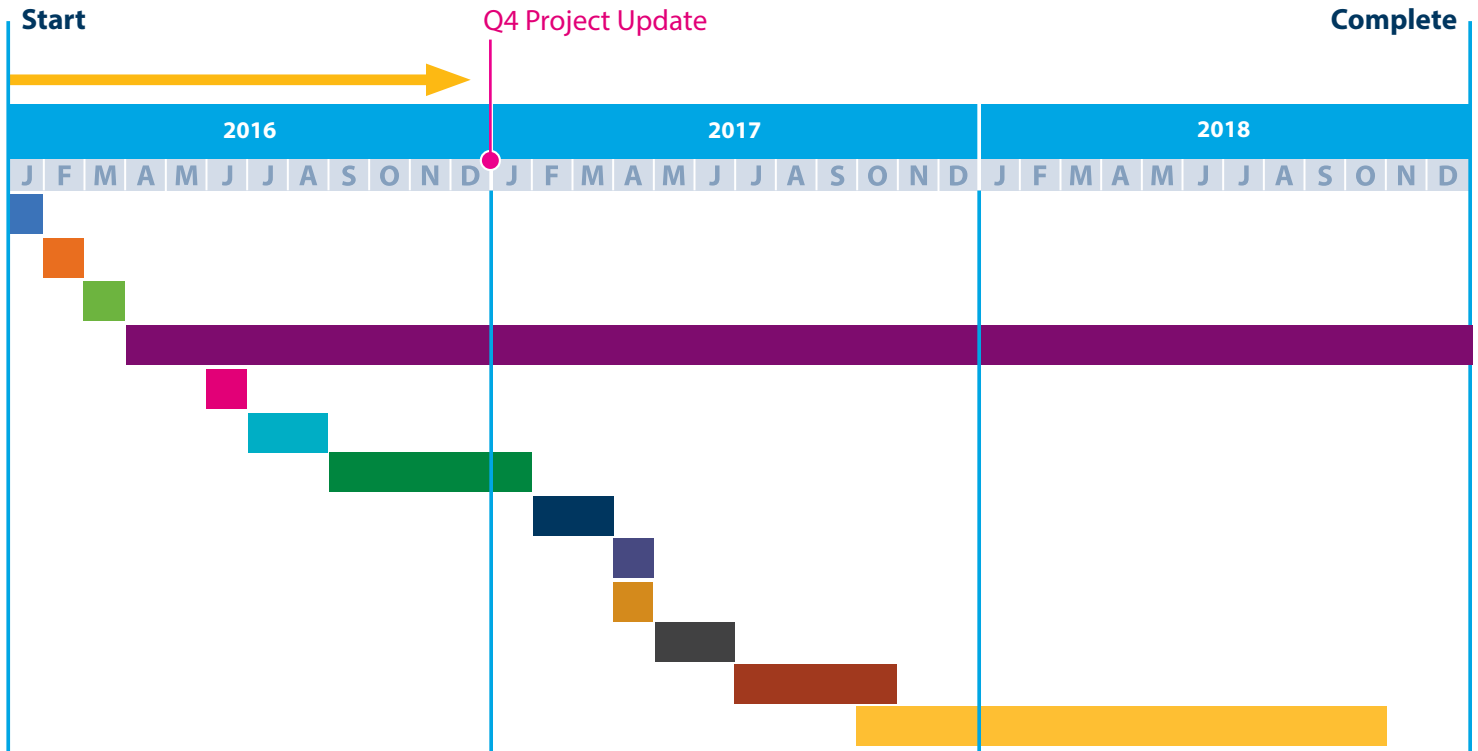


- Project start-up (staff)
- Hire Wilson Street design consultant
- Project scoping and engagement development
- Public engagement
- Council receipt of project scope and RFP approach
- Tender Wilson Street construction (Stage 1)
- Award Wilson Street construction (Stage 1)
- Wilson Street construction (Stage 1)
- Final EA Decisions for Wilson Street surface design
- Tender Wilson Street construction (Stage 2)
- Wilson Street construction (Stage 2)

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# Wilson Parkade Construction

## Progress to date



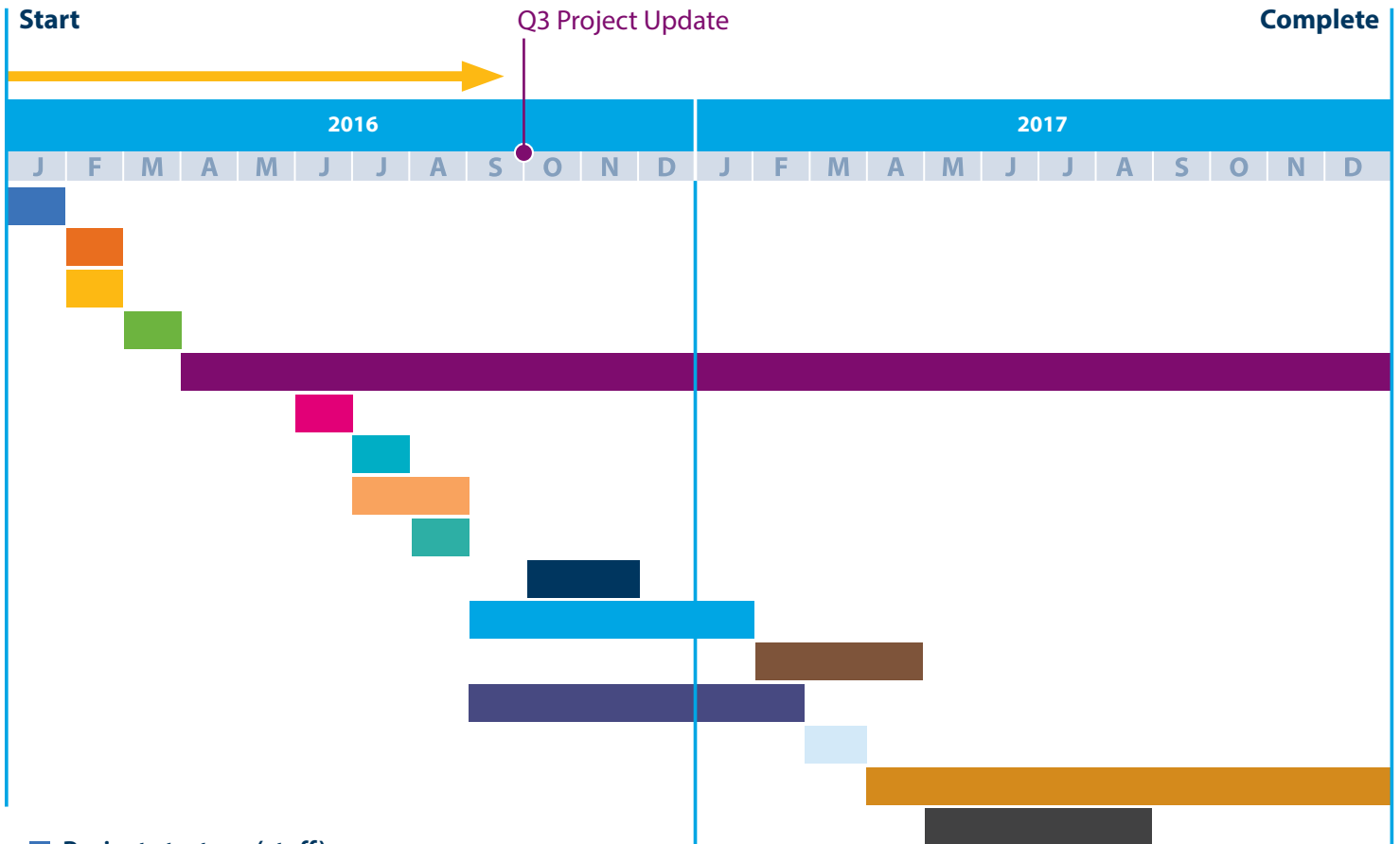
- Project start-up (staff)
- Hire design-build (d-b) contract consultant
- Project scoping and engagement development
- Public engagement
- Council receipt of project scope and RFP approach
- Tender Wilson Parkade d-b RFP
- Analysis of RFP results and preparation to reissue new RFP
- Re-issue and close Wilson Parkade d-b RFP
- Evaluation and recommendation
- Contract award
- Design of Wilson Parkade and Norfolk Bridge
- Site plan approval and building permits
- Construction of Wilson Parkade and Norfolk Bridge

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# Wilson Street Reconstruction and Parkade



Original schedule (as reported on October 28, 2016)



- Project start-up (staff)
- Hire design-build (d-b) contract consultant (Parkade)
- Hire Wilson Street design consultant (Street)
- Project scoping and engagement development (staff)
- Public engagement
- Council receipt of project scope and RFP approach
- Tender Wilson Street construction (Stage 1)
- Tender Wilson Parkade d-b RFP
- Award Wilson Street construction (Stage 1)
- Wilson Street construction (Stage 1)
- Award Wilson Parkade d-b team
- Design development and approvals (Parkade)
- Final EA decisions for Wilson Street surface design
- Tender Wilson Street construction (Stage 2)
- Construction Wilson Parkade and Norfolk Bridge
- Wilson Street construction (Stage 2)