

Q2 end of June 2017

Wilson Street Reconstruction and Parkade



Executive Sponsor Scott Stewart, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services

Project Manager
Street: Andrew Janes, Project Engineer Supervisor, Engineering and Capital Infrastructure Services
Parkade: Jeet Joginder, Manager, Complex Capital Projects, Facilities Management

Approved Budget \$16,050,000

Funding Sources
Street and bridge: 18% Tax, 57% Non-Tax, 25% Federal Gas Tax
Parkade: 72% Parking DC, 28% Tax Funded debt

Project Deliverables and Scope A new parking structure with 496 parking spaces, replacement of the Norfolk Pedestrian Bridge and reconstruction of Northumberland Street between Wilson and Norfolk streets, and reconstruction of Wilson Street between Gordon and Macdonell streets. For additional details, visit guelph.ca and search [Wilson street reconstruction and parkade](#).

Target Completion End of 2017 (original)**

Street Project Status



Within scope



On schedule*

Parkade Project Status



Under review**



Under review**



Under review**
 7% of total (approved) budget spent to date

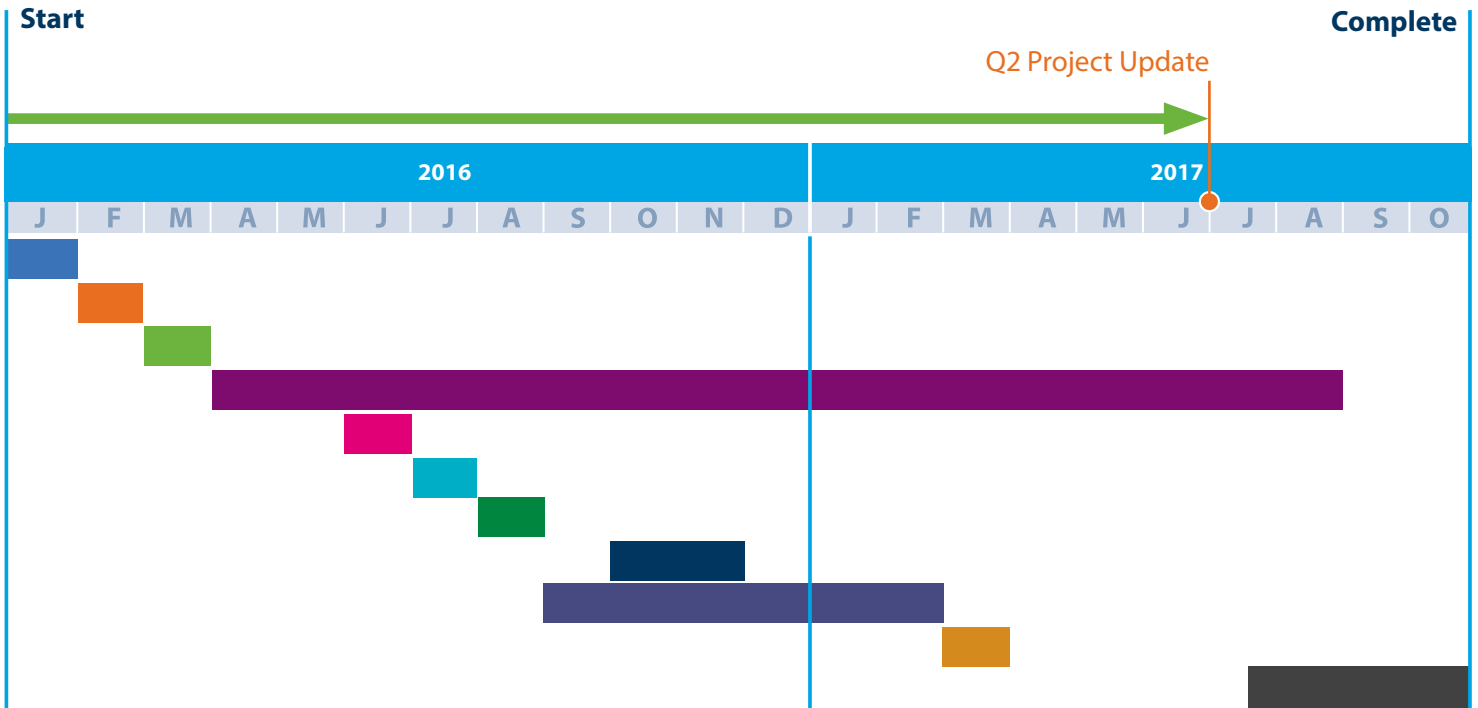
***Street:** Phase 2 construction started on July 24, 2017 to accommodate the Downtown Guelph Business Association.

****Parkade:** Next quarterly report (Q3 2017) to reflect Council's approval of the staff report titled Parking Master Plan Implementation: Award of the Wilson Street Parkade Design-Build Contract #17-050 (IDE 17-80) on July 17, 2017.

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Wilson Street Reconstruction

Progress to date

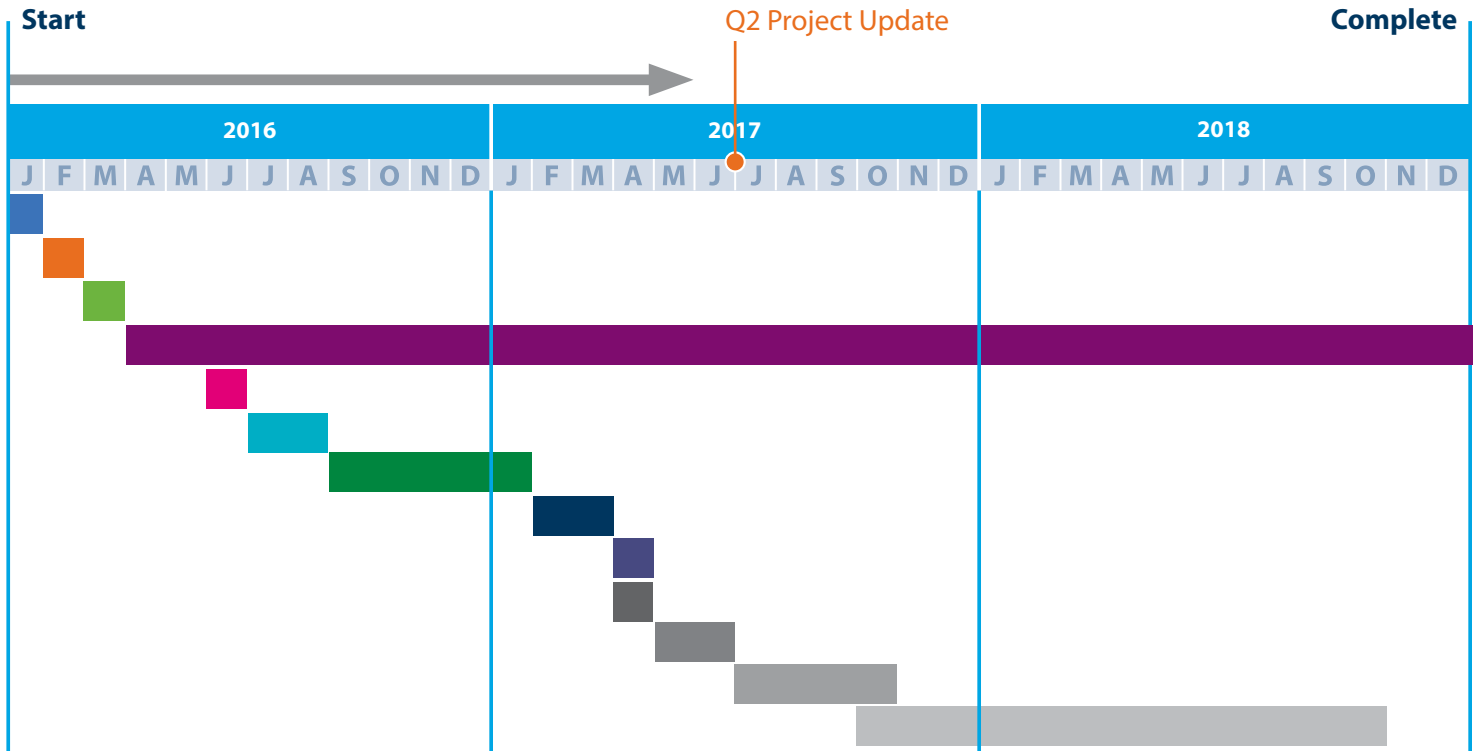


- Project start-up (staff)
- Hire Wilson Street design consultant
- Project scoping and engagement development
- Public engagement
- Council receipt of project scope and RFP approach
- Tender Wilson Street construction (Stage 1)
- Award Wilson Street construction (Stage 1)
- Wilson Street construction (Stage 1)
- Final EA Decisions for Wilson Street surface design
- Tender Wilson Street construction (Stage 2)
- Wilson Street construction (Stage 2)

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Wilson Parkade Construction

Progress to date



- Project start-up (staff)
 - Hire design-build (d-b) contract consultant
 - Project scoping and engagement development
 - Public engagement
 - Council receipt of project scope and RFP approach
 - Tender Wilson Parkade d-b RFP
 - Analysis of RFP results and preparation to reissue new RFP
 - Re-issue and close Wilson Parkade d-b RFP
 - Evaluation and recommendation
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- Contract award
 - Design of Wilson Parkade and Norfolk Bridge
 - Site plan approval and building permits
 - Construction of Wilson Parkade and Norfolk Bridge

TBD based on RFP evaluation outcome