## **Q4** end of December 2020

## Wilson Street Reconstruction and Parkade



<b>Executive Sponsor</b>	Kealy Dedman, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services
Project Manager	<b>Street:</b> Reg Russwurm, Manager, Design and Construction, Engineering and Transportation Services
	Parkade: Ian Scott, Manager, Facility Design and Construction
Approved Budget	\$25,275,000
Funding Sources	Street: 22% Tax, 62% Non-Tax, 16% Federal Gas Tax Bridge: 100% Tax Parkade: 50% Parking DC, 50% Tax Funded debt
Project Deliverables and Scope	A new parking structure with approx. 490 parking spaces, replacement of the Norfolk Pedestrian Bridge and reconstruction of Northumberland Street between Wilson and Norfolk streets, and reconstruction of Wilson Street between Gordon and Macdonell streets. For additional details, visit guelph.ca and search Wilson street reconstruction and parkade.
Target Completion	Grand Opening October 26, 2019. Construction deficiencies addressed in Q4 2020. Project completed and in warranty.

## **Street** Project Status



Within scope\*



On schedule



Within budget
See budget for
Parkade (one budget
for both parts)

## Parkade Project Status







Within budget 98.2% of total (approved) budget spent to date

\*Street: Opened to Public Oct 22, 2017.

\*\*Parkade: Opened to Public Oct 26, 2019.

