

Q1 end of March 2017

Victoria Road Recreation Centre Renovation



Executive Sponsor	Scott Stewart, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services
Project Manager	Jeet Joginder, Manager, Complex Capital Projects, Facilities Management
Approved Budget	\$15,100,000
Funding Sources	3% Parkland Dedication Reserve, 11% Recreation Facility Development Charges, 86% Tax funded debt
Project Deliverables and Scope	A renovation and expansion that will move the facility from an aging and outdated recreation centre to an updated, more inclusive and accessible community centre. The modernized facility will meet all building code and legislated requirements and improve the experience of City patrons and employees through improved accessibility, security, customer service, and new programming. For additional details, visit guelph.ca/vrrcrenovations .
Target Completion	Spring 2017

Project Status



Within scope



Behind schedule*
90% of construction work complete



Within budget*
79% of total (approved) budget spent to date

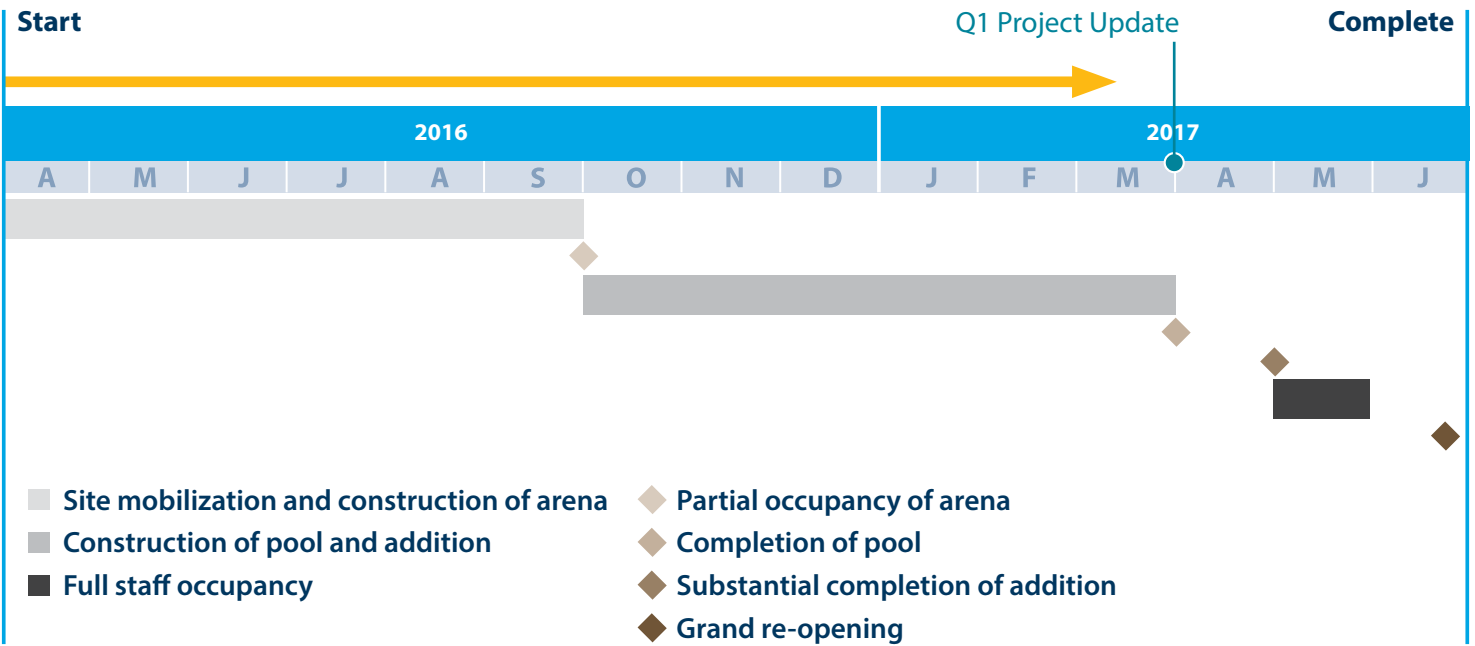
*The behind schedule status has not changed since it was reported in the last quarterly (Q4-2016) report on January 27, 2017. This delay has no impact to the grand re-opening community celebration on Saturday, June 24, 2017 or to the start dates of public recreation programs this summer. Actual cost spent to date, as of the end of March, is within budget. Staff is projecting a one per cent (of the total budget) cost overrun based on Q2 estimates and is actively working on measures to deliver the project within budget by end of June, 2017.

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Progress to date



Original schedule (as reported on October 28, 2016)

