

Q2 end of June 2019

Victoria Road Recreation Centre Renovation



Executive Sponsor Scott Stewart, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services

Project Manager Jeet Joginder, Manager, Complex Capital Projects, Facilities Management

Approved Budget \$15,100,000

Funding Sources 3% Parkland Dedication Reserve, 11% Recreation Facility Development Charges, 86% Tax funded debt

Project Deliverables and Scope A renovation and expansion that will move the facility from an aging and outdated recreation centre to an updated, more inclusive and accessible community centre. The modernized facility will meet all building code and legislated requirements and improve the experience of City patrons and employees through improved accessibility, security, customer service, and new programming. For additional details, visit guelph.ca/vrrcrenovations.

Target Completion Opened in June 2017.

Project Status



Within scope



Complete



Over budget*

101% of total (approved) budget spent to date

*Final budget has been reconciled. The project was closed with the final budget over by 1 percent, resulting from added accessibility and energy improvements.