


Q3 end of September 2021

Transportation Master Plan




Executive Sponsor	Jayne Holmes, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services
Project Manager	Jennifer Juste, Manager, Transportation Planning
Approved Budget	\$970,000
Funding Sources	55% Development Charges, 15% Public Transit Infrastructure Fund Grant, 30% Reserve Funding
Project Deliverables and Scope	The Transportation Master Plan is a Municipal Class Environmental Assessment Study to provide a significant update to the 2005 Guelph-Wellington Transportation Strategy. The update will track progress on outstanding recommendations from the previous plan, ensure alignment with policies adopted since 2005, and identify a vision, goals and recommendations to prepare the City to transport people and goods to 2031 and beyond.
Target Completion	Q1 2022


Project Status



Within scope



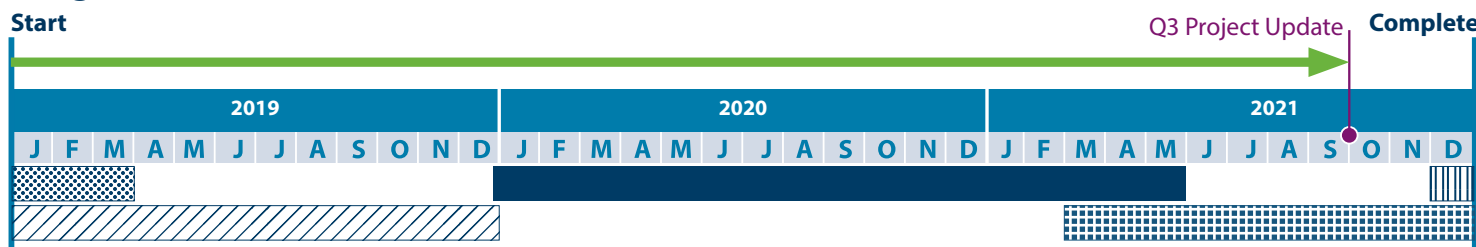
On revised schedule**








Within budget

* The Steering Committee approved further revisions of schedule to reflect the impacts on the project from the COVID19 pandemic on community engagement and resourcing constraints. ** Project Completion changed to Q1 2022 due to Council Agenda Management.

Progress to date



-  Contract negotiation and project initiation (January to March 2019)
-  Community engagement, policy research and transportation modeling (January to December 2019)
-  Evaluation and selection of preferred network; presentation to Council of preferred option (January 2020 to May 2021)
-  Preparation and engagement on draft implementation plan (March to December 2021)
-  Finalization of Council report package for January 26, 2022 Special Council Meeting (December 2021)