

Q1 end of March 2017

Basic Project Information

PROJECT	EXECUTIVE SPONSOR	PROJECT MANAGER	APPROVED BUDGET	FUNDING SOURCES	TARGET COMPLETION
Victoria Road Recreation Centre Renovation	Scott Stewart, Deputy CAO, IDE	Jeet Joginder, Manager, Complex Capital Projects, Facilities Management	\$15,100,000	3% Parkland Dedication Reserve, 11% Recreation Facility Development Charges, 86% Tax funded debt	Spring 2017
Wilson Street Reconstruction and Parkade		Andrew Janes, Project Engineer Supervisor Jeet Joginder, Manager, Complex Capital Projects, Facilities Management	\$16,050,000	Street and bridge 18% Tax, 57% Non-Tax, 25% Federal Gas Tax Parkade 72% Parking DC, 28% Tax Funded debt	Original—end of 2017 New—tbd
Guelph Police Service Headquarters Renovation		Jeet Joginder, Manager, Complex Capital Projects, Facilities Management	\$34,111,000	45% Development Charges, 55% Tax	Spring 2019

Dashboard

Project	Current			
	scope	schedule	budget	
Victoria Road Recreation Centre Renovation	Within scope	Behind schedule	Within budget	
Wilson Street Reconstruction	Within scope	On schedule	Within budget	
Parkade	Within scope	Behind schedule	Within budget	
Guelph Police Service Headquarters Renovation	Within scope	Behind schedule	Within budget	