

# Tier 1 Project Update

Q4 end of December 2021

## South End Community Centre Construction Phase



Main entrance view from east. Artist's interpretation. Subject to change.

<b>Executive Sponsor</b>	Jayne Holmes, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services and Colleen Clack-Bush, Deputy Chief Administrative Officer, Public Services
<b>Project Manager</b>	Dale Blayone, Project Manager, Facility Design and Construction
<b>Approved Budget</b>	\$80,000,000
<b>Funding Sources</b>	85% Development Charges, 15% Tax
<b>Project Deliverables and Scope</b>	<p>The SECC is a 165,000 square foot facility with twin ice pads, aquatic center with a lap and teaching pool, double gymnasium, running and warm up track. The centre has 6 multi-purpose rooms connected by a central lobby. The building meets the Cities goals of sustainability and energy efficiency, adhering to the requirements of the Canada Green Building Council (CaGBC) Net Carbon Zero design criteria.</p> <p>The tender was released in Q4, 2021 to the pre-qualified contractors and will close in Q1 2022. The pricing is anticipated to be affected by COVID-19, high levels of inflation and other current world events causing significant volatility in the construction market which may directly affected the tender pricing and cause the project to come in over the previous budget.</p>
<b>Target Completion</b>	Construction and Final Commissioning to be determined after path forward is reviewed and approved.

### Project Status



Within scope

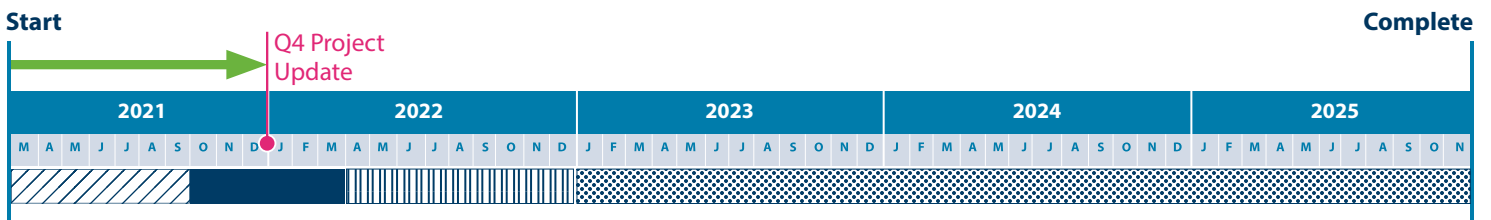


On schedule



Within budget

### Progress to date



- ▨ Construction Documents and Contractor Prequalification (March to September 2021)
- Construction Tender (October 2021 to March 2022)
- ▤ Proposal and Option Review (April to December 2022)
- ▩ Construction, Building Commissioning and Operational Start-up (To be determined)