

Tier 1 Project Portfolio Dashboard

Q3 end of September 2022

South End Community Centre Construction Phase



Main entrance view from east. Artist's interpretation. Subject to change.

Executive Sponsor	Jayne Holmes, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services and Colleen Clack-Bush, Deputy Chief Administrative Officer, Public Services
Project Manager	Dale Blayone, Project Manager, Facility Design and Construction
Approved Budget	\$80,000,000
Funding Sources	85% Development Charges, 15% Tax
Project Deliverables and Scope	<p>The SECC is a 165,000 square foot facility with twin ice pads, aquatic center with a lap and teaching pool, double gymnasium, running and warm up track. The centre has 6 multi-purpose rooms connected by a central lobby. The building meets the Cities goals of sustainability and energy efficiency, adhering to the requirements of the Canada Green Building Council (CaGBC) Net Carbon Zero design criteria.</p> <p>The City has changed the construction methodology for the SECC project. A construction manager was selected in Q3 2022. The construction manager will work with the project team to review scope and budget to come to a recommended path forward for the SECC project in Q1 2023.</p>
Target Completion	Construction and Final Commissioning to be determined after path forward is reviewed and approved.

Project Status



Within scope*



**Revised
schedule to be
determined****



Within budget*

*Project team requires to evaluate scope and budget to determine path forward.

**Revised schedule will be determined after scope and budget are evaluated.

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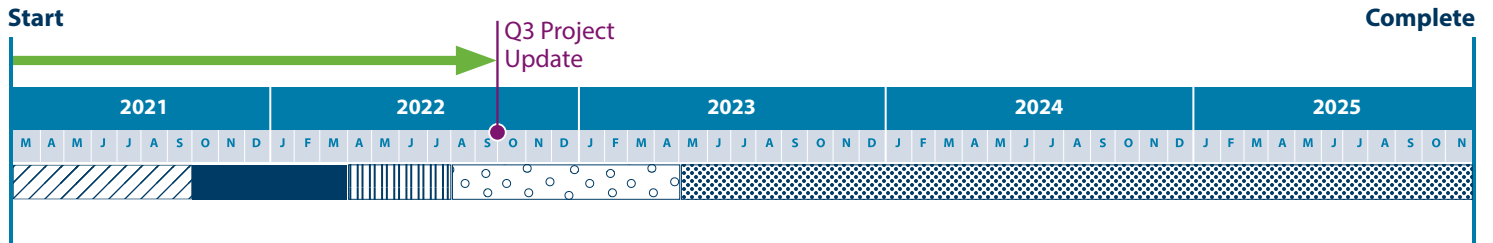
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Progress to date



- ▨ Construction Documents and Contractor Prequalification (March to September 2021)
- Construction Tender (October 2021 to March 2022)
- ▤ Proposal and Option Review (April to July 2022)
- Scope and Budget Re-evaluation (August 2022 to April 2023)
- ▣ Construction, Building Commissioning and Operational Start-up (To be determined)