

Tier 1 Project Portfolio Dashboard

Q2 end of June 2022

South End Community Centre Construction Phase



Main entrance view from east. Artist's interpretation. Subject to change.

| | |
|---------------------------------------|---|
| Executive Sponsor | Jayne Holmes, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services and Colleen Clack-Bush, Deputy Chief Administrative Officer, Public Services |
| Project Manager | Dale Blayone, Project Manager, Facility Design and Construction |
| Approved Budget | \$80,000,000 |
| Funding Sources | 85% Development Charges, 15% Tax |
| Project Deliverables and Scope | <p>The SECC is a 165,000 square foot facility with twin ice pads, aquatic center with a lap and teaching pool, double gymnasium, running and warm up track. The centre has 6 multi-purpose rooms connected by a central lobby. The building meets the Cities goals of sustainability and energy efficiency, adhering to the requirements of the Canada Green Building Council (CaGBC) Net Carbon Zero design criteria.</p> <p>The City has changed the construction methodology for the SECC project and will be hiring a construction manager for the project in Q3 2022. The construction manager will work with the project team to review scope and budget to come to a recommended path forward for the SECC project in Q1 2023.</p> |
| Target Completion | Construction and Final Commissioning to be determined after path forward is reviewed and approved. |

Project Status



Within scope*



**Revised
schedule to be
determined****



Within budget*

*Project team requires to evaluate scope and budget to determine path forward.

**Revised schedule will be determined after scope and budget are evaluated.

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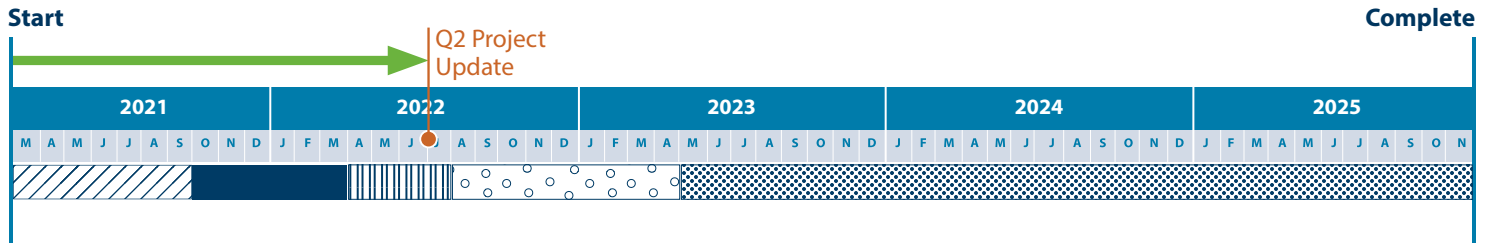
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Progress to date



- ▨ Construction Documents and Contractor Prequalification (March to September 2021)
- Construction Tender (October 2021 to March 2022)
- ▤ Proposal and Option Review (April to July 2022)
- Scope and Budget Re-evaluation (August 2022 to April 2023)
- ▣ Construction, Building Commissioning and Operational Start-up (To be determined)