

Q2 end of June 2019

# South End Community Centre Design



Main entrance view from east. Artist's interpretation. Subject to change.

<b>Executive Sponsor</b>	Scott Stewart, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services Colleen Clack, Deputy Chief Administrative Officer, Public Services
<b>Project Manager</b>	Jeet Joginder, Manager, Complex Capital Projects, Facilities Management
<b>Approved Budget</b>	\$4,100,000
<b>Funding Sources</b>	80% Development Charges, 20% Tax
<b>Project Deliverables and Scope</b>	Design of a community centre of an approximate area of 165,000 square feet consisting of a twin pad arena, an aquatic facility, a double multi-purpose gymnasium, program space, meeting rooms and indoor walking track and administration spaces. The project will provide a conceptual rendering, detail design drawings and a cost estimate for construction. For additional details, visit <a href="http://guelph.ca/living/recreation/rec-facilities/south-end-recreation-centre/">guelph.ca/living/recreation/rec-facilities/south-end-recreation-centre/</a> .
<b>Target Completion</b>	Q4 2019

## Project Status



**Within scope**



**On revised schedule\***



**Within budget**

36% of total (approved) budget spent to date

\*95% completed at December 2018; full completion Q4 2019