

Q4 end of December 2020



## Basic Project Information

Project	Executive sponsor	Project manager	Approved budget	Funding sources	Target completion
<a href="#"><u>Wilson Street Reconstruction and Parkade</u></a>	<b>Kealy Dedman,</b> DCAO, Infrastructure, Development and Enterprise Services	<b>Reg Russwurm,</b> Manager, Design and Construction, Engineering and Transportation Services  <b>Ian Scott,</b> Manager, Facility Design and Construction	\$25,275,000	<b>Street</b> 22% Tax, 62% Non-Tax, 16% Federal Gas Tax  <b>Bridge</b> 100% Tax  <b>Parkade</b> 50% Parking DC, 50% Tax Funded debt	<b>Street</b> <b>Stage 1 and 2:</b> Complete <b>Stage 3:</b> Complete  <b>Bridge</b> Complete  <b>Parkade</b> Complete
<a href="#"><u>Guelph Police Service Headquarters Renovation</u></a>	<b>Kealy Dedman,</b> DCAO, Infrastructure, Development and Enterprise Services	<b>Ken VanderWal,</b> Manager, Technical Services	\$34,111,000	45% Development Charges, 55% Tax	Q4 2021
<a href="#"><u>South End Community Centre Design</u></a>	<b>Kealy Dedman,</b> DCAO, Infrastructure, Development and Enterprise Services and <b>Colleen Clack-Bush,</b> DCAO Public Services	<b>Ian Scott,</b> Manager, Facility Design and Construction	\$4,100,000	80% Development Charges, 20% Tax	Final design revisions completed in Q1 2021. The project is transitioning from design to construction phase in Q1 2021.
<a href="#"><u>Baker District Redevelopment (Master planning phase)</u></a>	<b>Kealy Dedman,</b> DCAO, Infrastructure, Development and Enterprise Services	<b>Stephanie Guy,</b> Project Manager, Special Projects, Business Development Enterprise	\$6,026,000	<b>Library</b> 24% Development Charges 76% Tax  <b>Baker District</b> 100% Tax	Q4 2020
<a href="#"><u>Transportation Master Plan</u></a>	<b>Kealy Dedman,</b> DCAO, Infrastructure, Development and Enterprise Services	<b>Jennifer Juste,</b> Manager, Transportation Planning	\$970,000	55% Development Charges, 15% Public Transit Infrastructure Fund Grant, 30% Reserve Funding	Q4 2021
<a href="#"><u>Smart Cities Challenge</u></a>	<b>Barbara Swartzentruber,</b> Executive Director, Smart Cities Initiative	<b>Ashlee Cooper,</b> Acting Project Manager, Smart Cities Initiative	\$10,000,000	100% funded Infrastructure Canada	Q4 2024

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## Dashboard

Project	Current		
	Scope	Schedule	Budget
<a href="#">Wilson Street Reconstruction</a>	 Within scope	 On schedule	 Within budget
<a href="#">Wilson Street Parkade</a>	 Within scope	 On schedule	 Within budget
<a href="#">Guelph Police Service Headquarters Renovation</a>	 Within scope	 On revised schedule	 Over budget
<a href="#">South End Community Centre Design</a>	 Within scope	 On revised schedule	 Within budget
<a href="#">Baker District Redevelopment (Master planning phase)</a>	 Within scope	 On revised schedule	 Within budget
<a href="#">Transportation Master Plan</a>	 Within scope	 On revised schedule	 Within budget
<a href="#">Smart Cities Challenge</a>	 Within scope	 On schedule	 Within budget

Note:

Refer to individual project dashboards for more details on a specific project.