

Q1 end of March 2021
















## Basic Project Information

Project	Executive sponsor	Project manager	Approved budget	Funding sources	Target completion
<a href="#"><u>Guelph Police Service Headquarters Renovation</u></a>	<b>Stephen O'Brien</b> , Acting DCAO, Infrastructure, Development and Enterprise Services	<b>Ken VanderWal</b> , Manager, Technical Services	\$34,111,000	45% Development Charges, 55% Tax	Q4 2021
<a href="#"><u>Transportation Master Plan</u></a>	<b>Stephen O'Brien</b> , Acting DCAO, Infrastructure, Development and Enterprise Services	<b>Jennifer Juste</b> , Manager, Transportation Planning	\$970,000	55% Development Charges, 15% Public Transit Infrastructure Fund Grant, 30% Reserve Funding	Q4 2021
<a href="#"><u>Smart Cities Challenge</u></a>	<b>Barbara Swartzentruber</b> , Executive Director, Smart Cities Initiative	<b>Ashlee Cooper</b> , Acting Project Manager, Smart Cities Initiative	\$10,000,000	100% funded Infrastructure Canada	Q4 2024
<a href="#"><u>South End Community Centre Construction</u></a>	<b>Stephen O'Brien</b> , Acting DCAO, Infrastructure, Development and Enterprise Services and <b>Colleen Clack-Bush</b> , DCAO Public Services	<b>Ian Scott</b> , Manager, Facility Design and Construction	\$80,000,000	85% Development Charges, 15% Tax	Construction to be substantially complete in Q4 2024 with final commissioning in 2025.
<a href="#"><u>Baker District Redevelopment (Master planning phase)</u></a>	<b>Scott Stewart</b> , CAO	<b>Stephanie Guy</b> , Project Manager, Facilities and Energy Management	\$9,676,000	<b>Library:</b> 24% Development charges; 76% Tax; <b>Baker District:</b> 100% Tax	Q3 2021, next phase to start immediately
<a href="#"><u>Downtown Infrastructure Revitalization</u></a>	<b>Stephen O'Brien</b> , Acting DCAO, Infrastructure, Development and Enterprise Services	<b>Reg Russwurm</b> , Manager, Design and Construction, Engineering and Transportation Services	\$1,620,400 (2021 and 2022 Planning Phase only)	50% Grants and Subsidies, 30% Tax Reserves, 20% Rate Reserves	Planning phases Q4 2022—Multi-year program of works that may extend through 2030
<a href="#"><u>Service Rationalization</u></a>	<b>Trevor Lee</b> , DCAO, Corporate Services	<b>Karl Hutchinson</b> , General Manager, Internal Audit	\$425,000	100% Audit and Accountability Fund	Q3 2021

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## Dashboard

Project	Current		
	Scope	Schedule	Budget
<a href="#">Guelph Police Service Headquarters Renovation</a>	 Within scope	 On revised schedule	 Over budget
<a href="#">Transportation Master Plan</a>	 Within scope	 On revised schedule	 Within budget
<a href="#">Smart Cities Challenge</a>	 Within scope	 On schedule	 Within budget
<a href="#">South End Community Centre Construction</a>	 Within scope	 On schedule	 Within budget
<a href="#">Baker District Redevelopment (Master planning phase)</a>	 Within scope	 On schedule	 Within budget
<a href="#">Downtown Infrastructure Revitalization</a>	 Within scope	 On schedule	 Within budget
<a href="#">Service Rationalization</a>	 Within scope	 On schedule	 Within budget

Note:

Refer to individual project dashboards for more details on a specific project.