

Q4 end of December 2017

# Guelph Police Service Headquarters Renovation



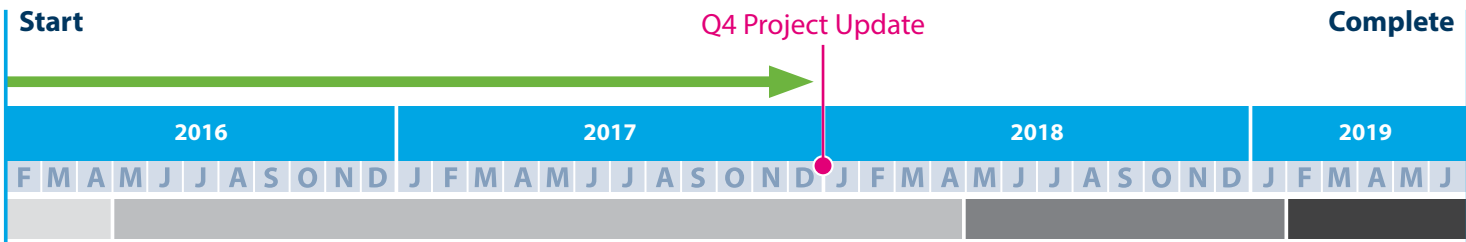
<b>Executive Sponsor</b>	Scott Stewart, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services
<b>Project Manager</b>	Jeet Joginder, Manager, Complex Capital Projects, Facilities Management
<b>Approved Budget</b>	\$34,111,000
<b>Funding Sources</b>	45% Development Charges, 55% Tax
<b>Project Deliverables and Scope</b>	<p>GPS headquarters is undergoing an expansion and renovation to meet the needs of our community's police services today and 25 years from now. This work will bring the facility up to today's health and safety standards, provide the appropriate space—long-term—for police operations and personnel, and replace the building's aging equipment.</p> <p>The renovation includes gutting and rebuilding the inside of the existing building and the expansion includes the construction of two new wings—on the east and west sides of the existing building. Additional details available at <a href="http://guelph.ca/gpsreno">guelph.ca/gpsreno</a>.</p>
<b>Target Completion</b>	Spring 2019

## Project Status

<p><b>Within scope</b></p>	<p><b>On schedule*</b> 60% of construction work complete</p>	<p><b>Within budget</b> 58% of total (approved) budget spent to date</p>
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\*The project is on schedule to be complete by Spring 2019. For more information, visit [guelph.ca/gpsreno](http://guelph.ca/gpsreno).

## Progress to date



- Construction preparation
- Phase 1 (east and west wing renovations)
- Phase 2 renovation
- Post construction work