

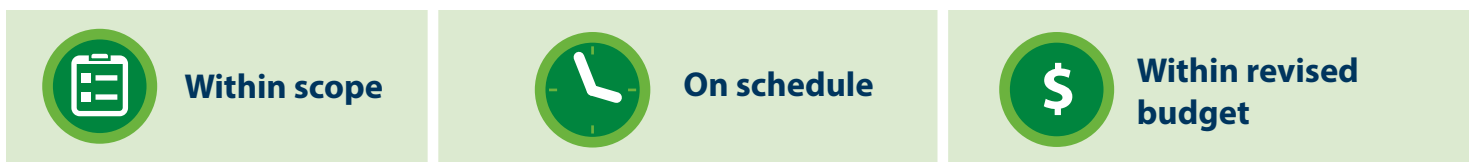
Tier 1 Project Portfolio Dashboard

Q2 end of June 2022

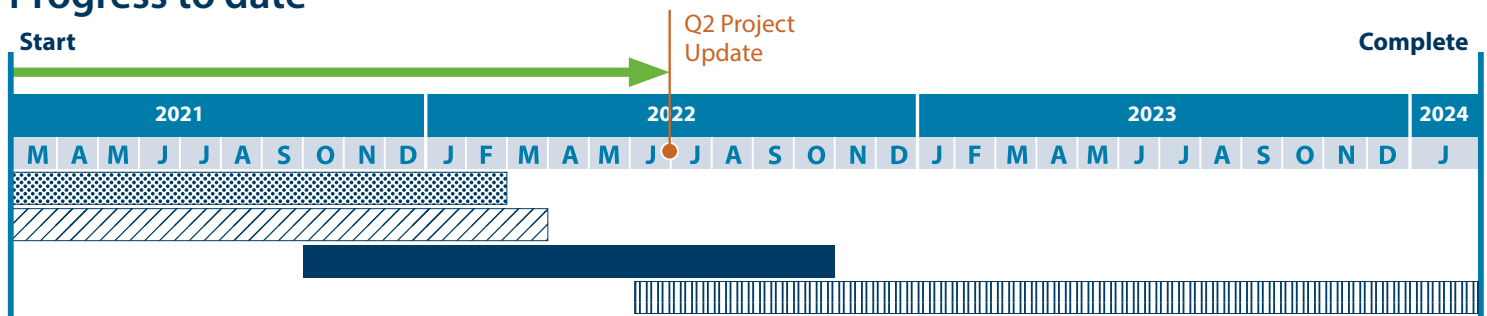
Operations Campus Site Plan Design

Executive Sponsor	Colleen Clack-Bush, Deputy Chief Administrative Officer, Public Services and Jayne Holmes, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services
Program Manager	Bryan Ho-Yan, Manager, Corporate Energy and Climate Change
Approved Budget	\$5,500,000
Funding Sources	10% Grants and Subsidies, 26% Development Charges, 64% Tax
Program Deliverables and Scope	The City of Guelph is looking to develop and build a new City Operations Campus to support the City's Transit, Fleet, Corporate Building Maintenance, Operations and Solid Waste Resource departments, over the next 25 plus years so that they may work efficiently and effectively and continue to satisfy service delivery requirements for a growing city. Building from the vision of the Guelph Innovation District Secondary Plan this new Operations Campus will protect, maintain, and enhance the valuable natural and cultural heritage resources surrounding the campus and feature sustainable buildings and infrastructure, contributing to the City's Strategic Plan. The scope for the overall project is to complete the required background technical studies; develop an Operations Campus Site Plan based on this work; and prepare an overall development Phasing Plan for the campus, including obtaining site plan approval for the campus site plan. For more information visit https://guelph.ca/living/construction-projects/operations-campus/ .
Target Completion	Q1 2024

Program Status



Progress to date



- Field studies and data collection (March 2021 to February 2022)
- Preliminary studies and reporting (March 2021 to March 2022)
- Campus site plan concept design (October 2021 to October 2022)
- Campus site plan detailed design (June 2022 to January 2024)