

Mayoral Decision




Resolution Number:	2025 – A82
Date:	December 16, 2025
Subject:	2026 Budget Amendment


I, Cam Guthrie, Mayor of the City of Guelph, amend Guelph's 2026 budget by:

1. increasing the operating budget by \$650,000 to reinstate snow removal services for on-street bike lanes, of which \$349,118 will be funded by increasing the 2026 tax levy and \$300,882 will be funded from the Environment and Utility Contingency reserve (198) one-time in 2026, resulting in the remaining \$300,000 tax levy impact in 2027;
2. removing the addition of two by-law officers including all associated operating expenses, decreasing the net tax levy impact by \$99,117; and
3. decreasing the operating budget by \$250,000 by decreasing the transfer to the 100RE reserve fund (355), reducing the tax levy, and decreasing the capital budget for capital project GG0261 100RE Initiatives by \$250,000 in each year of the 2026 to 2035 capital budget and forecast;

in accordance with O. Reg. 530/22 subsection 9 and Part VI.1 subsection 284.16 of the Municipal Act, 2001.

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