

Q2 April to June 2016

Guelph Police Service Headquarters Renovation



Executive Sponsor	Scott Stewart, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services
Project Manager	Mario Petricevic, General Manager, Facilities Management
Approved Budget	\$34,111,000
Funding Sources	45% Development Charges, 55% Tax
Project Deliverables and Scope	<p>GPS headquarters is undergoing an expansion and renovation to meet the needs of our community's police services today and 25 years from now. This work will bring the facility up to today's health and safety standards, provide the appropriate space—long-term—for police operations and personnel, and replace the building's aging equipment.</p> <p>The renovation includes gutting and rebuilding the inside of the existing building and the expansion includes the construction of two new wings—on the East and West sides of the existing building. Additional details available on guelph.ca/gpsreno.</p>
Target Completion	Spring 2019

Project Status



Within scope

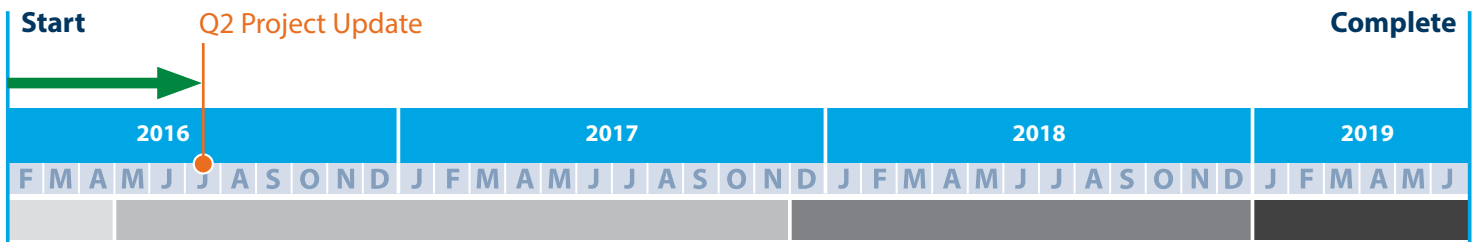


On schedule
4.5% of construction work complete



Within budget
9% of total (approved) budget spent to date

Progress to date



- Construction preparation
- Phase 1 (East and West Wing Renovations)
- Phase 2 Renovation
- Post construction work