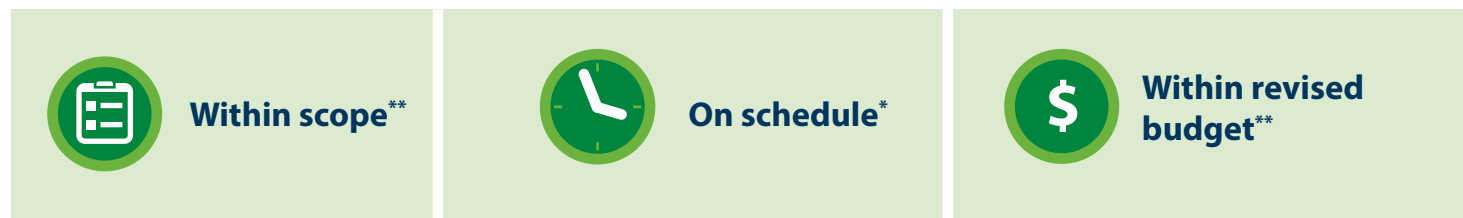


Q2 end of June 2022

Downtown Infrastructure Revitalization Program

Executive Sponsor	Jayne Holmes, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services
Program Manager	Reg Russwurm, Manager, Design and Construction, Engineering and Transportation Services
Approved Budget	\$2,253,100 (2021 and 2022 Planning Phase only)
Funding Sources	58% Grants and Subsidies, 23% Tax Reserves, 19% Rate Reserves
Program Deliverables and Scope	<p>The purpose of the Program is to undertake the reconstruction and improvement of public realm infrastructure such as roads, sewers, watermains, sidewalks, cycling facilities, streetscape, etc. within the areas designated within the Downtown Secondary Plan as Downtown Guelph but is limited to that portion north of the Metrolinx railway tracks.</p> <p>Delivery of this scope will be enhanced through additional activities to ensure alignment with Downtown Coordination Plan and Communication Framework.</p>
Target Completion	Planning phase activities will be finalized once a revised Consultation and Engagement Plan is approved*

Program Status



* Revised schedule to be determined in consultation with Downtown Coordination Plan and Communication Framework.

** Alignment with Downtown Coordination Plan may result with scope and budget increase . This will be evaluated once Consultation and Engagement Plan is approved.