

Q4 end of December 2016

Basic Project Information

PROJECT	EXECUTIVE SPONSOR	PROJECT MANAGER	APPROVED BUDGET	FUNDING SOURCES	TARGET COMPLETION
<a href="#">Victoria Road Recreation Centre Renovation</a>	Scott Stewart, Deputy CAO, IDE	Jeet Joginder, Manager, Complex Capital Projects, Facilities Management	\$15,100,000	3% Parkland Dedication Reserve, 11% Recreation Facility Development Charges, 86% Tax funded debt	Spring 2017
<a href="#">Wilson Street Reconstruction and Parkade</a>		Andrew Janes, Project Engineer Supervisor  Jeet Joginder, Manager, Complex Capital Projects, Facilities Management	\$16,050,000	<b>Street and bridge</b> 18% Tax, 57% Non-Tax, 25% Federal Gas Tax  <b>Parkade</b> 72% Parking DC, 28% Tax Funded debt	Original—end of 2017  New—tbd
<a href="#">Guelph Police Service Headquarters Renovation</a>		Jeet Joginder, Manager, Complex Capital Projects, Facilities Management	\$34,111,000	45% Development Charges, 55% Tax	Spring 2019

Dashboard

Project	Current			Gauge
	scope	schedule	budget	
<a href="#">Victoria Road Recreation Centre Renovation</a>	Within scope	Behind schedule	Within budget	
<a href="#">Wilson Street Reconstruction</a>	Within scope	On schedule	Within budget	
<a href="#">Parkade</a>	Within scope	Behind schedule	Within budget	
<a href="#">Guelph Police Service Headquarters Renovation</a>	Within scope	Behind schedule	Within budget	