


Tier 1 Project Portfolio Dashboard

Q1 end of March 2022


Downtown Infrastructure Revitalization Program

Executive Sponsor	Jayne Holmes, Deputy Chief Administrative Officer, Infrastructure, Development and Enterprise Services
Program Manager	Reg Russwurm, Manager, Design and Construction, Engineering and Transportation Services
Approved Budget	\$2,253,100 (2021 and 2022 Planning Phase only)
Funding Sources	58% Grants and Subsidies, 23% Tax Reserves, 19% Rate Reserves
Program Deliverables and Scope	The purpose of the Program is to undertake the reconstruction and improvement of public realm infrastructure such as roads, sewers, watermains, sidewalks, cycling facilities, streetscape, etc. within the areas designated within the Downtown Secondary Plan as Downtown Guelph but is limited to that portion north of the Metrolinx railway tracks.
Target Completion	Planning phases Q4 2022*—Multi-year program of works that may extend through 2030


Program Status



Within scope**



On schedule*

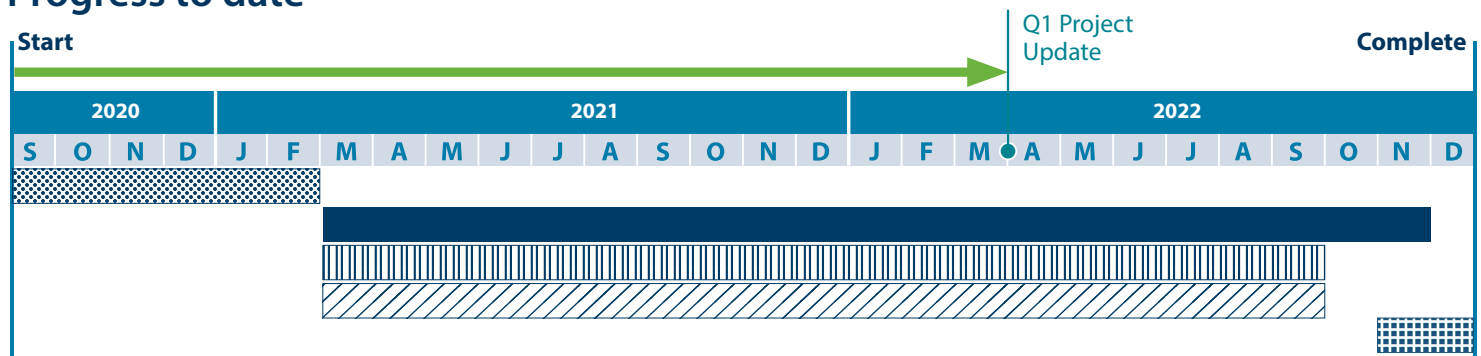


Within revised budget**

*Revised schedule to be determined in consultation with Downtown Coordination Plan.

** Project scope increased, budget reflected accordingly.

Progress to date



 Preparatory Stage (September 2020 to February 2021)

 Capital Implementation Plan (March 2021 to November 2022)

 Wyndham Street Environmental Assessment (March 2021 to September 2022)

 Macdonell and Allans Structures Environmental Assessment (March 2021 to September 2022)

 Procurement Initiation for Final Design and Construction (November to December 2022)