



A great place to call home
A vibrant downtown

A progressive diversified economy
An appealing attractive city

AGENDA

GUELPH CITY COUNCIL

January 23, 2007 - 6:30 p.m.

Please turn off or place on non-audible all cell phones, PDAs, Blackberrys and pagers during the meeting.

- O Canada
- Silent Prayer
- Disclosure of Pecuniary Interest

**SPECIAL MEETING TO CONSIDER THE 2007 TAX
SUPPORTED OPERATING BUDGET AND THE 2007-2008 TAX
SUPPORTED CAPITAL BUDGET AND 2009-2016 CAPITAL
FORECAST**

DELEGATIONS

Resolution (Councillor Piper)

“THAT persons desiring to address Council be permitted to do so at this time.”

Delegations are limited to a maximum of five (5) minutes.

- Andrea Bennett on behalf of the Guelph Union of Tenants and Supporters

2007 Tax Supported Operating Budget

THAT the 2007 Tax Supported Operating budget net levy in the amount of \$134,576,379 be approved;

AND THAT \$2,200,000 of the Rate Stabilization Reserve be used as revenue in the 2007 budget;

AND THAT the proposed expansions outlined on page 21 to 27 be approved;

AND THAT the proposed increases to user fees as outlined in the attached budget be approved.

2007-2008 Tax Supported Capital Budget & 2009-2016 Capital Forecast

THAT the 2007 – 2008 Tax Supported Capital Budget in the amount of \$94,676,695 and the

2009-2017 Tax Supported Capital Forecast in the amount of \$426,460,567 (ten year total \$521,137,262) be approved.

ADJOURNMENT