

Q3 end of September 2017

Basic Project Information

PROJECT	EXECUTIVE SPONSOR	PROJECT MANAGER	APPROVED BUDGET	FUNDING SOURCES	TARGET COMPLETION
<b>Victoria Road Recreation Centre Renovation</b>	<b>Scott Stewart,</b> Deputy CAO, IDE	<b>Jeet Joginder,</b> Manager, Complex Capital Projects, Facilities Management	\$15,100,000	3% Parkland Dedication Reserve, 11% Recreation Facility Development Charges, 86% Tax funded debt	Spring 2017
<b>Wilson Street Reconstruction and Parkade</b>		<b>Andrew Janes,</b> Project Engineer Supervisor  <b>Jeet Joginder,</b> Manager, Complex Capital Projects, Facilities Management	\$24,875,000	<b>Street</b> 22% Tax, 62% Non-Tax, 16% Federal Gas Tax <b>Bridge</b> 100% Tax <b>Parkade</b> 50% Parking DC, 50% Tax Funded debt	Original— end of 2017  New—Q3 2019
<b>Guelph Police Service Headquarters Renovation</b>		<b>Jeet Joginder,</b> Manager, Complex Capital Projects, Facilities Management	\$34,111,000	45% Development Charges, 55% Tax	Spring 2019

Dashboard

Project	Current			
	Scope	Schedule	Budget	
<a href="#"><u>Victoria Road Recreation Centre Renovation</u></a>	Within scope	Open to the public	Within budget	
<a href="#"><u>Wilson Street Reconstruction</u></a>	Within scope	On schedule	Within budget	
<a href="#"><u>Parkade</u></a>	Within scope	On schedule	Within budget	
<a href="#"><u>Guelph Police Service Headquarters Renovation</u></a>	Within scope	On schedule	Within budget	