

Q3 end of September 2018



Basic Project Information

PROJECT	EXECUTIVE SPONSOR	PROJECT MANAGER	APPROVED BUDGET	FUNDING SOURCES	TARGET COMPLETION
Wilson Street Reconstruction and Parkade	Scott Stewart , DCAO, Infrastructure, Development and Enterprise Services	Joe de Koning , Acting Manager, Design and Construction Engineering and Capital infrastructure Services Jeet Joginder , Manager, Complex Capital Projects, Facilities Management	\$24,875,000	Street 22% Tax, 62% Non-Tax, 16% Federal Gas Tax Bridge 100% Tax Parkade 50% Parking DC, 50% Tax Funded debt	Complete Fall 2019 Fall 2019
Guelph Police Service Headquarters Renovation		Jeet Joginder , Manager, Complex Capital Projects, Facilities Management	\$34,111,000	45% Development Charges, 55% Tax	Fall 2019
Victoria Road Recreation Centre Renovation			\$15,100,000	3% Parkland Dedication Reserve, 11% Recreation Facility DC, 86% Tax funded debt	Opened June 2017
South End Community Centre Design	Scott Stewart , DCAO, IDE and Colleen Clack , DCAO Public Services		\$4,100,000	80% Development Charges, 20% Tax	By end of 2018
Guelph Innovation District Development	Scott Stewart , DCAO, IDE and Trevor Lee , DCAO, CS	Peter J. Cartwright , General Manager, Guelph Innovation District Office	\$3,011,000	Tax Operating Contingency Reserve	Q4 2019

Dashboard

Project	Current			
	Scope	Schedule	Budget	
Wilson Street Reconstruction	Within scope	On schedule	Within budget	
Parkade	Within scope	On schedule	Within budget	
Guelph Police Service Headquarters Renovation	Within scope	On revised schedule	Within budget	
Victoria Road Recreation Centre Renovation	Within scope	Open to public	Within budget	
South End Community Centre Design	Within scope	On schedule	Within budget	
Guelph Innovation District Development	Within scope	On schedule	Within budget	