

Q2 end of June 2018



## Basic Project Information

PROJECT	EXECUTIVE SPONSOR	PROJECT MANAGER	APPROVED BUDGET	FUNDING SOURCES	TARGET COMPLETION
<a href="#">Wilson Street Reconstruction and Parkade</a>	<b>Scott Stewart</b> , DCAO, Infrastructure, Development and Enterprise Services	<b>Antti Vilko</b> , Manager, Design and Construction Engineering and Capital infrastructure Services	\$24,875,000	<b>Street</b> 22% Tax, 62% Non-Tax, 16% Federal Gas Tax	Complete
<a href="#">Guelph Police Service Headquarters Renovation</a>		<b>Jeet Joginder</b> , Manager, Complex Capital Projects, Facilities Management	\$34,111,000	<b>Bridge</b> 100% Tax	Fall 2019
<a href="#">Victoria Road Recreation Centre Renovation</a>			\$15,100,000	<b>Parkade</b> 50% Parking DC, 50% Tax Funded debt	Fall 2019
<a href="#">South End Community Centre Design</a>			\$4,100,000	45% Development Charges, 55% Tax	By end of 2018
	<b>Scott Stewart</b> , DCAO, IDE and <b>Colleen Clack</b> , DCAO Public Services			3% Parkland Dedication Reserve, 11% Recreation Facility DC, 86% Tax funded debt	Opened June 2017

## Dashboard

Project	Current			Gauge
	Scope	Schedule	Budget	
<a href="#">Wilson Street Reconstruction</a>	Within scope	On schedule	Within budget	
<a href="#">Parkade</a>	Within scope	On schedule	Within budget	
<a href="#">Guelph Police Service Headquarters Renovation</a>	Within scope	On revised schedule	Within budget	
<a href="#">Victoria Road Recreation Centre Renovation</a>	Within scope	Open to public	Within budget	
<a href="#">South End Community Centre Design</a>	Within scope	On schedule	Within budget	