

Q1 end of March 2018



Basic Project Information

PROJECT	EXECUTIVE SPONSOR	PROJECT MANAGER	APPROVED BUDGET	FUNDING SOURCES	TARGET COMPLETION
Wilson Street Reconstruction and Parkade	Scott Stewart , DCAO, Infrastructure, Development and Enterprise Services	Andrew Janes , Project Engineer Supervisor Jeet Joginder , Manager, Complex Capital Projects, Facilities Management	\$24,875,000	Street 22% Tax, 62% Non-Tax, 16% Federal Gas Tax Bridge 100% Tax Parkade 50% Parking DC, 50% Tax Funded debt	Complete Fall 2019 Fall 2019
Guelph Police Service Headquarters Renovation		Jeet Joginder , Manager, Complex Capital Projects, Facilities Management	\$34,111,000	45% Development Charges, 55% Tax	Spring 2019
Victoria Road Recreation Centre Renovation			\$15,100,000	3% Parkland Dedication Reserve, 11% Recreation Facility DC, 86% Tax funded debt	Opened June 2017
South End Community Centre Design			\$4,100,000	80% Development Charges, 20% Tax	December 2018
	Scott Stewart , DCAO, IDE and Colleen Clack , DCAO Public Services				

Dashboard

Project	Current			Gauge
	Scope	Schedule	Budget	
Wilson Street Reconstruction	Within scope	Complete	Within budget	
Parkade	Within scope	On schedule	Within budget	
Guelph Police Service Headquarters Renovation	Within scope	On schedule	Within budget	
Victoria Road Recreation Centre Renovation	Within scope	Open to public	Within budget	
South End Community Centre Design	Within scope	On schedule	Within budget	