

Q3 end of September 2022

Baker District Redevelopment



Executive Sponsor	Scott Stewart, Chief Administrative Officer
Project Manager	Stephen Gazzola, Project Manager, Facility Design and Construction
Approved Budget	Central Library: \$62,000,000; Baker Parkade: \$15,900,000; Public Squares: \$2,600,000; Right of Way (ROW) Reconstruction: \$6,396,000
Funding Sources	Central Library: 30% Development Charges, 70% Tax; Baker Parkade: 100% Rate; Public Squares: 100% Tax; Right of Way (ROW) Reconstruction: 6% Development Charges, 17% Tax, 77% Rate
Project Deliverables and Scope	The Baker District Redevelopment project is a multi-year, multi-faceted project that will see the City build a new Library, Parking Garage and public squares in the Downtown City Centre along Baker Street, Chapel and Park Lanes. The scope of the development will include new rights of ways for Baker, Chapel and Park Lane. The project phasing includes developing the site from the current status of a surface parking lot, through site preparation activities which include archaeological clearance, then construction of private development towers including commercial and residential spaces, along with the new parking garage, Library and public squares. The project also includes new streetscapes for Baker Street, Park Lane and Chapel Lane. For more information visit https://guelph.ca/business/downtownbusiness/bakerdistrict .
Target Completion	Library and Parkade open December 2025, project completion in 2026.

Tier 1 Project Portfolio Dashboard

Q3 end of September 2022

Baker District Redevelopment



Central Library Project Status



Within scope



On schedule



Within budget

Baker Parkade Project Status



Within scope



On schedule



Within budget

Public Squares Project Status



Within scope



On schedule



Within budget

ROW Reconstruction Project Status



Within scope

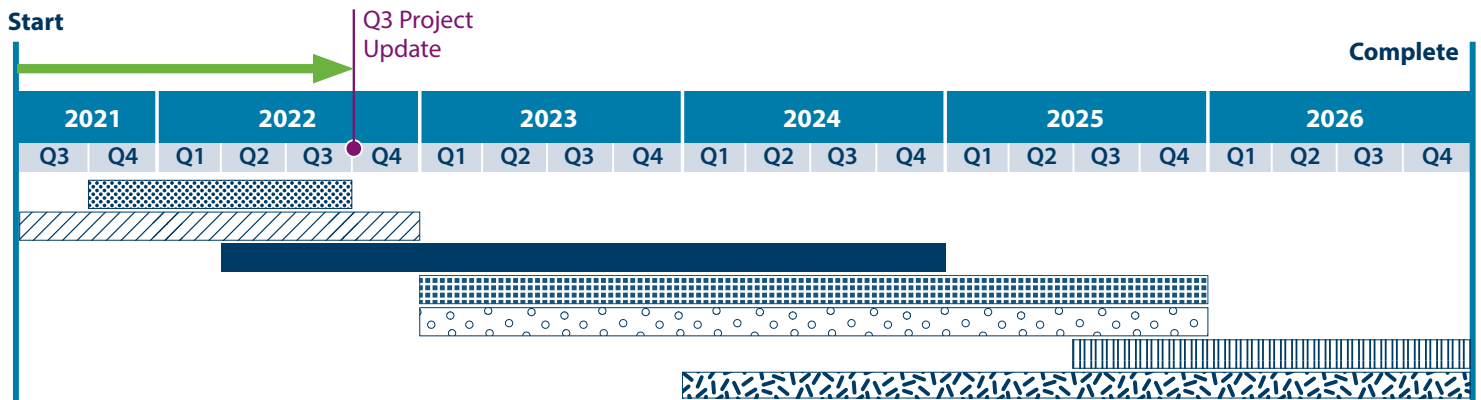









On schedule



Within budget

Progress to date



-  Baker District site preparation (Q4 2021 to Q3 2022)
-  Baker District design (Q3 2021 to Q4 2022)
-  ROW Reconstruction (Q2 2022 to Q4 2024)
-  Library construction (Q1 2023 to Q4 2025)
-  Baker Parkade construction (Q1 2023 to Q4 2025)
-  Building commissioning and operational start-up (Q3 2025 to Q4 2026)
-  Wyndham & Library Squares (Q1 2024 to Q4 2026)