

What we've done—2018 Key Project Highlights

Electricity savings

- Natural gas savings
- Other fuel savings

Water savings Greenhouse gas

C0₂ emissions reduction Project cost



East Parkade LED Lighting Retrofit

All lights in the parking area and stairwells were replaced with vandal resistant energy efficient LED lights. This improves light quality, reduces maintenance costs and saves energy.

4 142,000 kWh/yr 2,840 kgCO,e/yr

§§ \$150,000



City Hall Parking, Exterior and Stairwell LED Lighting Retrofit

LED lighting retrofit with controls to improve lighting conditions and automatic turn off and dimming based on occupancy.

4 62,000 kWh/yr

2 1,240 kgCO_e/yr

E\$42,000



Waterworks Electrical Room Cooling Right-Sizing

Cooling is needed for electrical equipment to function safely. The old oversized cooling system was replaced with right-sized modular equipment that can provide the appropriate level of cooling as weather effects and equipment usage change.

28,000 kWh/yr

560 kgCO,e/yr

§§ \$**21,000**



Farmer's Market LED Lighting Retrofit and Destratification Fans

Five destratification fans installed to improve air movement and thermal comfort. All lights have been upgraded to LED.

13,000 kWh/yr

1,300 m³/yr

💁 2,714 kgCO_e/yr

§§ \$**28,000**



Victoria Road Recreation Centre Ice Plant Controller

An ice plant control system was installed to optimize cooling tower and compressor operations, saving energy and improving ice quality.

201,000 kWh/yr

💁 4,020 kgCO,e/yr

EE \$**29,000**



Fire Hall #4 Water Heater Upgrade

The old inefficient draft appliance water heater was replaced with a highefficient condensing unit that recovers exhaust heat to preheat water.

10,000 m³/yr 😳 18,880 kgCO,e/yr

§§ \$**5,000**



Norm Jary Splashpad Variable Speed Drive Pump

Pump was right-sized and variable speed drive was installed to allow for better pump control. This reduces water and energy use.

4,000 kWh/yr 3,680 m³/yr 2 80 kgCO,e/yr

E \$39,000



Burke Well Variable Speed **Drive Pumps**

The well pump and booster pump were upgraded with variable speed drives for enhanced controls and more efficient pumping.

111,000 kWh/yr 😳 2,220 kgCO_e/yr **E** \$**30,000**

What we're planning—2019 Key Prospect Highlights



LED Streetlights and Controls

Nearly 13,000 non-decorative streetlights are to be upgraded to LED with network controls. This will improve light quality and reduce operating and maintenance costs.

9,465,000 kWh/yr

💁 189,300 kgCO_e/yr



Victoria Road Recreation Centre Cold Water Ice Flooding

Traditionally water is heated to remove air bubbles before flooding and resurfacing ice. An engineered device is to be installed to remove air bubbles using fluid dynamics. This will improve ice quality and reduce the need to heat water for flooding.

44,000 kWh/vr



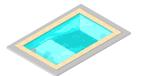
West End Community Centre Cooling Tower Replacement with Variable Speed Drive

The existing cooling tower is at the end of its useful life and is to be replaced with an energy efficient unit equipped with a variable speed drive.

- 🗲 19,500 kWh/yr
- 20 390 kgCO,e/yr



6,500 m³/yr 💁 13,152 kgCO,e/yr **§§** \$40,000



West End Community Centre Pool Drain Heat Recovery

A control system will be installed to optimize pool water drainage rates and recover waste heat from drained pool water to preheat fresh pool water.

9,000 m³/yr

1,460 m³/yr

😳 16,992 kgCO,e/yr

E \$30,000



Zero Emissions Electric Ice resurfacers

Two propane fueled ice resurfacers are being replaced with battery electric models. This will improve indoor air quality by eliminating indoor exhaust and reduce fuel costs and building ventilation requirements.

11,000 m³/yr

3,300 L/yr propane 💁 25,876 kgCO,e/yr **§§** \$100,000

Ee \$**30,000**



Wastewater Treatment Plant Aeration Upgrade Detailed Design

Detailed design is to be done for the aeration blower upgrades. The upgrades will improve control of air supplied to the treatment process and significantly reduce energy demand by 6,750,000 kWh/yr at the Wastewater Treatment Plant.

