

Municipal Performance Measurement Program 2008 Results

FIR Reference		General Government		2008	2007
1.1	91 0205 13	Operating costs for governance and corporate management as a percentage of total municipal operating costs.		3.10%	3.60%

FIR Reference		Fire Services		2008	2007
2.1	91 1102 13	Operating costs for fire services per \$1,000 of assessment.	\$	1.60	\$ 1.64

FIR Reference		Police Services		2008	2007
3.1	91 1203 13	Operating costs for police services per person.	\$	251.09	\$ 240.53
3.2	92 1258 07	Violent crime rate per 1,000 persons.		6.23	6.01
3.3	92 1259 07	Property crime rate per 1,000 persons.		27.33	26.27
3.4	92 1263 07	Total crime rate per 1,000 persons (Criminal Code offenses, excluding traffic).		49.99	50.63
3.5	92 1265 07	Youth crime per rate 1,000 youths **.		93.34	93.79

** Note: Statistics Canada UCR statistics are used (based on 'most serious offence' rule, including RCMP activity where applicable. This is a change from the way statistics were reported in 2006 and previous years.

FIR Reference		Roadways		2008	2007
4.1	91 2107 13	Operating cost for paved (hard top) roads per lane kilometre	\$	2,147.94	\$ 2,075.31
4.2	91 2108 13	Operating cost for unpaved (loose top) roads per lane kilometre	\$	2,338.60	\$ 3,692.18
4.3	91 2204 13	Operating cost for winter maintenance of roadways per lane kilometre maintained in winter.	\$	3,608.51	\$ 3,010.53
4.4	92 2152 07	Percentage of paved lane kilometres where the condition is rated as good to very good.		25.70%	26.60%
4.5	92 2251 07	Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.		100%	100%

FIR Reference		Transit		2008	2007
5.1	91 2302 13	Operating costs for conventional transit per regular service passenger trip.	\$	3.09	\$ 2.90
5.2	92 2351 07	Number of conventional transit passenger trips per person in the service area in a year.		49.82	45.54

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FIR Reference		Wastewater	2008	2007
6.1	91 3110 13	Operating cost for the collection of wastewater per kilometre of wastewater main.	\$ 1,537.86	\$ 1,285.56
6.2	91 3108 13	Operating cost for the treatment and disposal of wastewater per megalitre.	\$ 662.13	\$ 531.99
6.3	91 3109 13	Integrated system: Operating cost for the collection, treatment and disposal of wastewater per megalitre.	\$ 726.83	\$ 593.51
6.4	92 3154 07	Number of wastewater main backups per 100 kilometres of wastewater main in a year.	4.61	2.89
6.5	92 3155 07	Percentage of wastewater estimated to have bypassed treatment.	0%	0%

FIR Reference		Storm Water	2008	2007
7.1	91 3207 13	Operating cost for urban storm water management (collection, treatment, disposal) per km of drainage system.	\$ 668.58	\$ 943.63
7.2	91 3208 13	Operating cost for rural storm water management (collection, treatment, disposal) per km of drainage system.	\$ -	\$ -

FIR Reference		Drinking Water	2008	2007
8.1	91 3307 13	Operating cost for the treatment of drinking water per megalitre.	\$ 173.76	\$ 145.80
8.2	91 3310 13	Operating cost for the distribution of drinking water per km of water distribution pipe.	\$ 11,077.01	\$ 11,900.94
8.3	91 3309 13	Operating cost for the treatment and distribution of drinking water per megalitre (Integrated system).	\$ 548.20	\$ 481.07
8.4	92 3355 07	Number of days when a boil water advisory was in effect.	-	-
8.5	92 3356 07	Number of water main breaks per 100 km of water distribution pipe in a year.	8.50	10.88

FIR Reference		Solid Waste	2008	2007
9.1	91 3403 13	Operating cost for garbage collection per tonne.	\$ 157.40	\$ 124.94
9.2	91 3503 13	Operating cost for garbage disposal per tonne.	\$ 65.23	\$ 72.67
9.3	91 3604 13	Operating cost for solid waste diversion per tonne.	\$ 174.82	\$ 197.48
9.4	91 3605 13	Average operating cost for solid waste management per tonne.	\$ 150.33	\$ 160.26
9.5	92 3452 07	Number of complaints received in a year concerning the collection of garbage and recycled materials per 1000 households.	22.69	25.96
9.6	92 3552 07	Number of solid waste management facilities owned by municipality with MOE Certificate of Approval	3.00	3.00
9.7	92 3553 07	Number of days per year when an MOE compliance order for remediation concerning an air or groundwater standard was in effect.	-	-
9.8	92 3655 07	Percentage of residential solid waste diverted for recycling.	46.2%	44.8%

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FIR Reference		Parks and Recreation	2008	2007
10.1	91 7102 13	Operating cost for parks per person.	\$ 33.44	\$ 27.18
10.2	91 7202 13	Operating cost for recreation programs per person.	\$ 26.09	\$ 24.01
10.3	91 7303 13	Operating cost for recreation facilities per person.	\$ 67.96	\$ 66.27
10.4	91 7305 13	Operating cost for recreation programs and recreation facilities per person (subtotal).	\$ 94.05	\$ 90.28
10.5	92 7152 05	Total kilometres of trails.	80.00	76.00
10.5	92 7152 07	Total kilometres of trails per 1,000 persons	0.67	0.65
10.6	92 7155 05	Hectares of open space (municipally owned).	479.00	478.00
10.6	92 7155 07	Hectares of municipally-owned open space per 1,000 persons.	4.03	4.09
10.7	92 7255 07	Participant hours of recreation programs per 1,000 persons.	18,340.65	17,601.06
10.8	92 7356 05	Square metres of indoor recreation facilities.	59,685.00	59,685.00
10.8	92 7356 07	Square metres of indoor recreation facilities per 1,000 persons (municipally owned).	501.56	510.13
10.9	92 7359 05	Square metres of outdoor recreation facility space.	-	-
10.9	92 7359 07	Square metres of outdoor recreation facility space per 1,000 persons (municipally owned).	-	-

FIR Reference		Library Services	2008	2007
11.1	91 7403 13	Operating costs for library services per person.	\$ 50.70	\$ 57.60
11.2	91 7404 13	Operating costs for library services per use.	\$ 1.61	\$ 1.85
11.3	92 7460 07	Library uses per person	31.44	31.20
11.4	92 7461 07	Electronic library uses as a percentage of total library uses.	23%	24%
11.5	92 7462 07	Non-electronic library uses as a percentage of total library uses.	77%	76%

FIR Reference		Land Use Planning	2008	2007
12.1	92 8170 07	Percentage of new residential units located within settlement areas.		100%
12.2	92 8163 07	Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year.	NA	NA
12.3	92 8164 07	Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000.	NA	NA
12.4	92 8165 07	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year.	-	-
12.5	92 8166 07	Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since 1st January 2000.	-	-