

INFORMATION ITEMS

Week Ending June 19, 2015

REPORTS

1. 2016 Budget Calendar

CORRESPONDENCE

1. Ministry of Transportation re: GTA West Transportation Corridor
2. Guelph-Wellington Crime Stoppers – Summer 2015 newsletter
3. City of Kingston re: Community Mailboxes

BOARDS & COMMITTEES

1. None

ITEMS AVAILABLE IN THE CLERK'S OFFICE

1. Liquor License Application – York Rd. Kitchen and Chocolate Bar

INFORMATION REPORT



TO City Council

SERVICE AREA Corporate Services, Finance

DATE June 19, 2015

SUBJECT 2016 Budget Calendar

REPORT NUMBER CS-2015-62

EXECUTIVE SUMMARY

SUMMARY OF REPORT

To provide Council with information related to presentation, public delegation and approval dates related to the 2016 Tax Supported and Non-Tax Supported Budgets.

KEY FINDINGS

The 2016 Budget Calendar provides the following:

- A capital budget workshop
- Three separate public delegations
- Presentation of the City's budgets in four distinct sections to improve the opportunity for questions and discussion

The 2016 Tax and Non-Tax Supported Budgets are scheduled for approval in late October and early December similar to past budget cycles during non-election years.

FINANCIAL IMPLICATIONS

There are no financial implications resulting from this report.

BACKGROUND

The Government Finance Officers Association (GFOA) recommends as part of best practices that all municipalities publish a budget schedule to specify tasks to be completed and the timeline for completion.

REPORT

The table below provides key dates related to the 2016 Tax Supported and Non-Tax Supported Budget:

Date	Event
Tuesday, July 28	Capital Budget Workshop
Monday, October 19	Non-Tax Supported Operating & Capital Budget Presentation & Public Delegations

INFORMATION REPORT



Wednesday, October 28	a) 2016-2025 Tax Supported Capital Budget Presentation & Public Delegations b) Non-Tax Supported Operating & Capital Budget Deliberations & Approval
Tuesday, November 10	2016 Tax Supported Operating Budget Presentations
Monday, November 16	Local Boards & Shared Services Presentations
Monday, November 30	Public Delegations
Wednesday, December 9	2016 Tax Supported Operating Budget & 2016-2025 Tax Supported Capital Budget Deliberations and Approval

CORPORATE STRATEGIC PLAN

Innovation in Local Government

2.2 Deliver public services better.

2.3 Ensure accountability, transparency and engagement.

DEPARTMENTAL CONSULTATION

The City's Executive Team and Corporate Management Team have been consulted with on the 2016 Tax Supported and Non-Tax Supported Budget calendar.

COMMUNICATIONS

The City's budget schedule will be advertised on Guelph.ca/budget and will be published in City News.

ATTACHMENTS

N/A

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Report Author

Recommended By

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Approved By

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The GTA West Study

Stage 2 of the Environmental Assessment (EA) Study for the GTA West Transportation Corridor was initiated in February 2014. Building on the recommendations from Stage 1, the EA Study continues with a focus on identifying the route and developing the preliminary design for a new transportation corridor within the Route Planning Study Area.

Overview of Stage 1 and 2

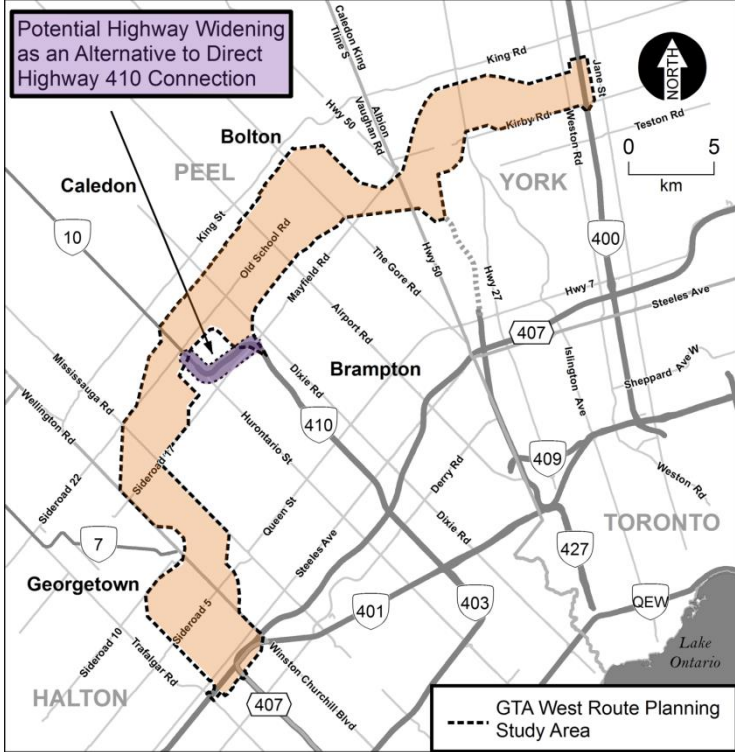
Stage 1 was completed in November 2012. It recommended:

- Optimizing the existing transportation network;
- Improving non-roadway transportation modes such as transit and rail;
- Widening existing highways ; and
- **A new transportation corridor.**

Even with optimizing the existing transportation network, widening existing highways, and transit expansion projects identified in Metrolinx' Regional Transportation Plan, additional road capacity was determined to be needed.

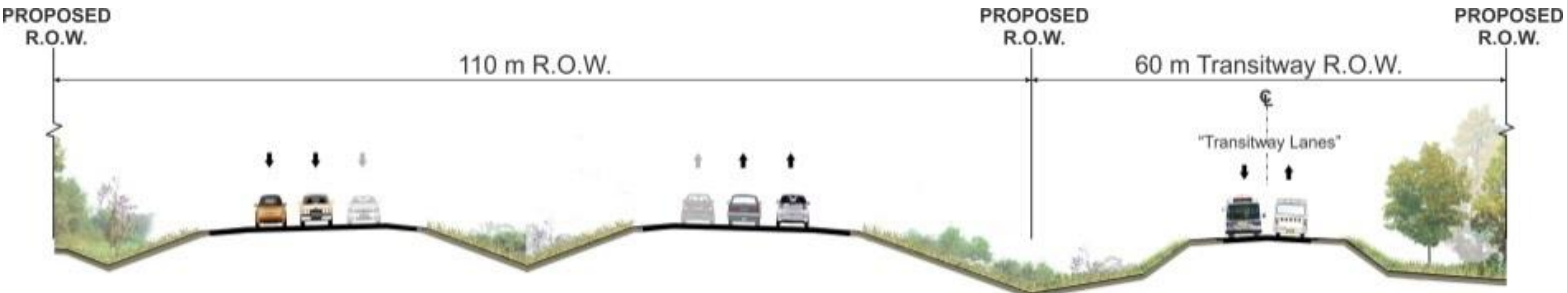
Stage 2 focuses on the recommendation for a new transportation corridor:

- Extending from Highway 400 in the east to the Highway 401/407 ETR interchange area in the west; and
- Including a 400-series highway, transitway, and potential goods movement priority features



The New Corridor

The new corridor is anticipated to be a 4- to 6-lane highway with freeway-to-freeway connections at Highway 401/407ETR, Highway 410, Highway 427, and Highway 400. A separate adjacent transitway is also included. Transitway stations will be located at interchanges and connection points.



Confirmed Limits of the Focused Analysis Area

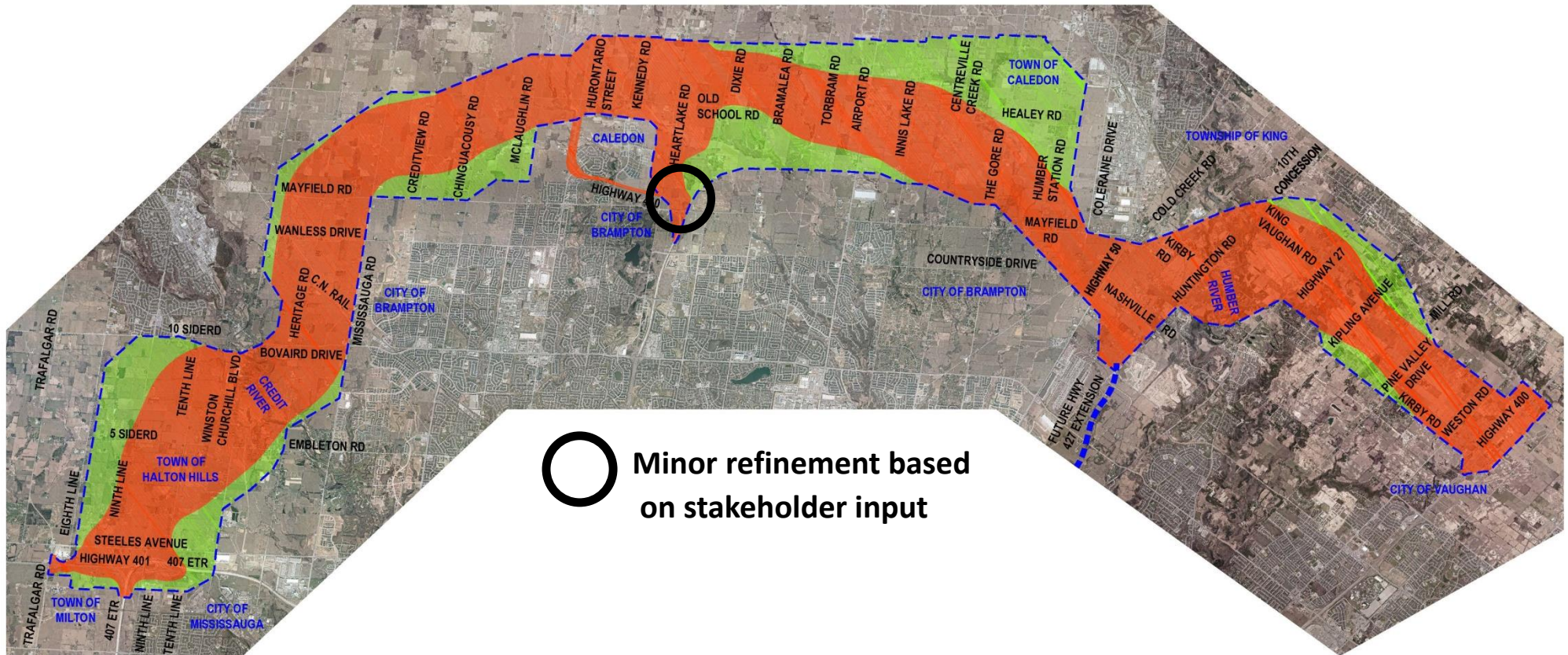
The GTA West Project Team developed the Focused Analysis Area to inform stakeholders about what properties are still within an area of interest for the GTA West transportation corridor.

Orange Area

The **Focused Analysis Area (FAA)** is a zone surrounding the short list of route alternatives. Properties located within the FAA could be directly impacted by the GTA West transportation corridor, ancillary uses, or if refinements are made to the route alternatives.

Green Areas

MTO has a reduced interest in properties located in the green areas. Applications can proceed through municipal development processes. MTO will continue to review all development applications in the study area, but it is anticipated that applications in the green areas will not be impacted by the GTA West transportation corridor.



Post Public Information Centre (PIC) #1 Refinement

After reviewing and considering all stakeholder input since PIC #1, the GTA West Project Team made one refinement to the FAA in the Mayfield Road and Highway 410 area. One property in the late stages of a development application was partially within the FAA. The project team agreed to remove this property from the FAA because it would not hinder the development of alternatives in this area. The project team will further reduce the FAA when the preferred route and interchange locations are identified at PIC #2 in late 2015, and again when the preliminary design is presented at PIC #3 in early 2017.

For more information, please contact the GTA West Project Team:



Website: www.gta-west.com
Email: project_team@gta-west.com
Toll-Free: 1-877-522-6916
Twitter: @GTAWestStudy

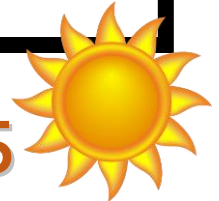
**It's
YOUR
Community
... MAKE THE CALL!**



**GUELPH WELLINGTON
CRIME 
STOPPERS
1-800-222-TIPS (8477)**

THE INFORMANT

SUMMER 2015



NEWS

BOARD OF DIRECTORS

We'd like to welcome **three new members** to our Board of Directors who joined us on April 8th: Deryck West, David Guilbault and Diane Ballantyne.

In addition, we have a **new Executive** as of June 10th. Peter Canning has moved from the role of Secretary to Chair, Dave Guilbault has taken on Vice Chair and Therin Andrew has moved into the Secretary position. ***Congratulations to all!***

We say goodbye to three members who left the Board this past May. Dirk Kuemmling was with the Board for three years, Mark Hasson for four years and Jennifer Avery for 16 months. We thank them for their contribution to the program and wish them all the best!

NEW MEMBERS

We are seeking individuals who may have connections and expertise in areas that will help enhance our program's growth and who want to be actively engaged in our community.



If this sounds like you, contact us by phone at **519-846-5371** or by email at **info@csgw.tips** to obtain an application.

www.csgw.tips



PROGRAM STATISTICS

Guelph and Wellington County stats since 1988 through November 2014:

Arrests	1487
Charges Laid	4078
Narcotics Seized	\$27,150,802
Property Recovered	\$10,070,080
Authorized Rewards	\$154,605

The numbers speak for themselves...Crime Stoppers works!

UPCOMING EVENTS

COMMUNITY SHREDDING EVENT



Saturday September 12th from 10am-2pm at the same location of **Stone Road Mall** parking lot at the corner of Stone and Edinburgh in Guelph. Community members are invited to bring all their unwanted personal documents for shredding by our **NEW PARTNER** – FileBank mobile truck.

All we ask is for a donation of \$5 per banker's box. It works like a drive through and our volunteers will be on hand to assist. Tell your friends and family and start saving your papers so you can avoid Identity Theft!



FILEBANK
MEMBER OF THE INNOVATIVE
RECORD SYSTEMS GROUP

PARTNERS AND DONORS

THANK YOU to our **Police** and **Media partners** and to the **local businesses** and **service groups** across Guelph and Wellington County who help promote and support our program throughout the year.

If you wish to make a donation, please make your cheque payable to Crime Stoppers Guelph Wellington and mail to P.O. Box 391, Fergus, ON, N1M 3E2 *or* donate on-line through PayPal at www.csgw.tips.

Tax receipts can be issued upon request for donations of \$10.00 or more.

Charitable registration #13701 5491 RR0001

AWARENESS

SCHOOL BUS DECALS

Bus companies throughout the City of Guelph and County of Wellington have been eager to post the recently released CSGW bus sticker.

The sticker ties in with the student poster launched in January, and is funded by United Way Guelph Wellington Dufferin. The stickers are one more way to generate awareness within the student population.



Pictured above is CSGW Program Coordinator, Sarah Bowers-Peter and Elliott Coach Lines/STC Branch Manager, Shirley Hastie)

MEDIA

Listen to **92.9 The Grand** radio in Fergus. Crime Stoppers is featured monthly, during “**Swap Talk**” **LIVE** which airs Tuesdays at 7:00pm. Points of discussion include unsolved crimes, history of our program, upcoming community events, as well as information about our program and how you can be involved.

We are supported by **CJOY, Magic 106.1, 101.7 The One** and **Classic Rock 94.5** radio stations who are now airing our public service announcements and our Crime of the Week.

“**Rogers TV**” will return in September and Crime Stoppers will be featured along with other community groups during the segment entitled

“**Inside Guelph**” airing at noon on the first Tuesday of every month.

Wightman TV is producing a segment with Crime Stoppers highlighting outstanding crimes in the Township of Centre Wellington. Watch for airing on Wightman’s community **Channel #6** around mid- summer.

Eastlink TV – Eastlink TV is running our Crime of the Week.

Cogeco TV: is running our Crime of the Week during their daily news segments. In addition, Crime Stoppers will be featured on the segment entitled “Over the Fence” from July 23rd through August 4th.

We truly appreciate the support we receive from our Media Partners. **Thank You.**

PAST EVENTS

6th ANNUAL MULCH SALE FUNDRAISER

Both events were a **HUGE SUCCESS** and we have **YOU** to **THANK!**



Money raised will help raise further awareness about our program and help assist in the fight against crime in our communities. Thank you to our police partners, Wellington County OPP and the Guelph Police Service for their support.

Thank you to **All Treat Farms** for their continued partnership. We wish to recognize and thank **Scotiabank** and **Fleming Fast Freight** for their contributions. Thank you to our **media partners!**

A big thanks to our Volunteers!

GUELPH POLICE SERVICE OPEN HOUSE



Guelph Police hosted their annual open house on May 9th at their headquarters in Guelph and Crime Stoppers was there. Over 1,000 people attended this year. **Thank you** to our “**Friends of Crime Stoppers**” for volunteering their time at this event.





Office of the City Clerk

June 17, 2015

Via fax to 613 941 6900

The Right Honourable Stephen Harper
Office of the Prime Minister
80 Wellington Street
Ottawa, ON K1A 0A2

Dear Prime Minister Harper:

RE: Kingston City Council Meeting – June 16, 2015 – New Motion 2

I would confirm that Kingston City Council at its regular meeting held on June 16, 2015, approved the following resolution, being New Motion 2:

Whereas Canada Post has scheduled the elimination of door to door postal delivery, with little or no community consultation and at great potential servicing costs to Municipalities across Canada, showing little concern for the municipal planning process in locating Community Post Boxes; and

Whereas the City of Hamilton has challenged Canada Post regarding the lack of community consultation in the locating and servicing of Community Postal Boxes, resulting in an indefinite postponement of the cancelling of door to door delivery in Hamilton; and

Whereas this policy would make postal service extremely difficult for seniors and anyone physically challenged, and would make Canada the only country in the G8 without daily mail delivery; and

Whereas all Federal Opposition Parties have committed to a full review or revocation of this policy;

Therefore be it resolved that Kingston add its voice to the almost 600 Municipalities across Canada that have passed motions in opposition to the cancellation of door to door mail delivery; and

That a copy of this motion be shared with the Prime Minister of Canada, all federal opposition party leaders, AMO, FCM, Kingston and the Islands MP, Kingston and the Islands MPP, and all Ontario Municipalities with populations over 40,000.

The Corporation of the City of Kingston

216 Ontario Street, Kingston ON K7L 2Z3

Phone: (613) 546-4291 ext. 1247

Fax: (613) 546-5232

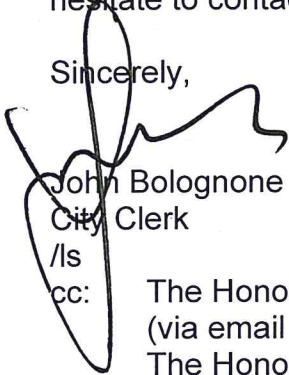
jbolognone@cityofkingston.ca

In addition, a petition bearing approximately 1605 signatures was presented by Councillor Neill at the same City Council Meeting of June 16, 2015 and reads as follows:

“We, the undersigned, call upon the Government of Canada to reverse the cuts to services announced by Canada Post, and to look instead for ways to innovate in areas such as postal banking.”

Should you have any questions or concerns regarding this matter, please do not hesitate to contact me.

Sincerely,



John Bolognone
City Clerk

/s
cc:

The Honourable Thomas Mulcair, New Democratic Party
(via email to: thomas.mulcair@parl.gc.ca)
The Honourable Justin Trudeau, Liberal Party
(via email to: justin.trudeau@parl.gc.ca)
The Honourable Elizabeth May, Green Party
(via email to: Elizabeth.May@parl.gc.ca)
Association of Municipalities of Ontario (AMO) (via fax to: 416 971 6191)
Federation of Canadian Municipalities (FCM) (via fax to: 613 241 7442)
The Honourable Ted Hsu, MP, Kingston & the Islands
(via email to: ted.hsu@parl.gc.ca)
The Honourable Sophie Kiwala, MPP, Kingston & the Islands
(via email to: skiwala.mpp.co@liberal.ola.org)
All Ontario Municipalities with populations over 40,000 (via email)