### The Corporation of the City of Guelph Community & Social Services Committee February 14, 2012, 5:00 p.m.

A meeting of the Community & Social Services Committee was held on Tuesday February 14, 2012 in the Council Chambers at 5:00 p.m.

Present: Councillors Dennis, Burcher (arrived 5:05), Laidlaw, and Mayor Farbridge

Absent: Councillor Van Hellemond

Also Present: Councillors Bell, Furfaro, Guthrie and Hofland

Staff Present: Ms. C. Bell, Executive Director, Community & Social Services; Ms. T. Agnello, Deputy Clerk; Ms. J. Sweeney, Council Committee Coordinator

There was no disclosure of pecuniary interest.

1. Moved by Councillor Laidlaw Seconded by Mayor Farbridge

THAT the minutes of the Community & Social Services Committee meeting held December 6, 2011 be confirmed as recorded and without being read.

VOTING IN FAVOUR: Councillors Dennis, Laidlaw and Mayor Farbridge (3)

VOTING AGAINST: (0)

Carried

# **Consent Agenda**

The following items were extracted from the Consent Agenda to be dealt with separately:

CSS-2012 A.1 Recreation Program Passes

2. Moved by Mayor Farbridge Seconded by Councillor Laidlaw

THAT the balance of the Community & Social Services Committee February 14, 2012 Consent Agenda, as identified below, be adopted:

## a) Proposed Change to Non-Prescribed (Discretionary) Social Services Funeral Rates

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| REPORT            | THAT City funding for non-prescribed (discretionary) social services<br>funeral rates be increased by 20% retroactively to January 1, 2012 t<br>align with the County of Wellington's Funeral Directors Fees and to<br>more closely reflect actual costs for funeral services;  |  |
|                   | AND THAT the process for subsequent rate increases be negotiated as part of an agreement on social services between the City and County of Wellington as Consolidated Municipal Service Manager.  |  |
|                   | VOTING IN FAVOUR: Councillors Dennis, Laidlaw and May (3)   | vor Farbridge  |
|                   | VOTING AGAINST: (0)   |  |
|                   |   | Carried  |
|                   | Councillor Burcher arrived at 5:05 p.m.   |  |
|                   | Anti-Bullying Coalition   |  |
|                   | Lynne MacIntyre advised of her son's experiences with but<br>the poem that he wrote which has received considerable a<br>She further advised that she has spoken on radio shows a<br>various levels of government on this issue. She provided<br>on the various organizations invited to form an Anti-Bullyi<br>She requested the City be the first municipality to publicly<br>stand against bullying and to be an active member of the<br>make the City a safe community. | attention.<br>and met with<br>information<br>ng Coalition.<br>y take a |
| Ms. C. Bell       | <ol> <li>Moved by Mayor Farbridge<br/>Seconded by Councillor Laidlaw</li> <li>THAT the request for the City to participate on the Guelph<br/>Bullying Coalition be referred to staff to meet with member<br/>organization to discuss the opportunities and possible allia<br/>report back to the Community &amp; Social Services Committee<br/>recommendations.</li> </ol>  | ers of the<br>ances and to   |
|                   | VOTING IN FAVOUR: Councillors Burcher, Dennis, Laidlaw<br>Farbridge (4)   | ı and Mayor  |
|                   | VOTING AGAINST: (0)   |  |

Carried

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#### **Royal City Musical Productions Inc.**

Werner Eitzen provided information on the various productions undertaken by the Royal City Musical Productions Inc. He advised of the average costs to stage a show and that most of their costs are covered by ticket sales.

Deanna Clatworthy provided information on their costs for the rental of the River Run Centre and the costs theatre groups in other municipalities receive and rental/user fees charged for nonprofit groups versus for profit entities. She requested that the City conduct a review of their rental costs and that a separate ticket percentage by established for local organizations.

4. Moved by Councillor Burcher Seconded by Mayor Farbridge

Ms. C. Bell THAT the request of the Royal City Musical Productions Inc. to review the rental costs for the River Run Centre and creating a separate ticket percentage for local organizations be referred to the Community Investment Strategy.

VOTING IN FAVOUR: Councillors Burcher, Dennis, Laidlaw and Mayor Farbridge (4)

VOTING AGAINST: (0)

Carried

### **Recreation Program Passes**

Colleen Clack, Acting General Manager, Parks & Recreation Programs and Facilities provided an overview of the passes previously offered and the challenges of tracking pass usage. She highlighted the punch passes will be more flexible, have no expiry date and will be customized to the user. She outlined the financial impact of the proposed passes and the matter of fairness for low usage clients not subsidizing high use clients. She also advised that staff will be undertaking a full evaluation of all program offers to determine what programs should be dropped and what programs should grow and a review of all rates and fees with a comparison to some municipalities.

Leslie Snell spoke on behalf of many pass users and expressed dismay over the cancellation of the passes. She suggested that the City passes cost higher than comparator municipalities. She also expressed concern that the users were not consulted. She advised that people will go elsewhere to a more affordable facility.

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| Ms. C. Bell       | <ol> <li>Moved by Mayor Farbridge<br/>Seconded by Councillor Burcher</li> <li>THAT the report dated February 9, 2012 and entitled 'Recreation<br/>Program Passes', be received for information.</li> <li>VOTING IN FAVOUR: Councillors Burcher, Dennis, Laidlaw and Mayor<br/>Farbridge (4)</li> </ol> |            |
|                   |  |            |
|                   | VOTING AGAINST: (0)  | Carried    |
|                   | The meeting adjourned at 6 p.m.  |            |

Chairperson