

**Minutes of Guelph City Council  
Held in the Council Chambers, Guelph City Hall on  
Tuesday, September 26, 2017 at 6:00 p.m.**

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**Attendance**

Council:       Councillor P. Allt  
                  Councillor B. Bell  
                  Councillor C. Billings  
                  Councillor C. Downer  
                  Councillor D. Gibson  
                  Councillor J. Gordon

Councillor J. Hofland  
Councillor M. MacKinnon  
Councillor M. Salisbury  
Councillor A. Van Hellemond  
Councillor K. Wettstein

Absent:        Mayor C. Guthrie  
                  Councillor L. Piper

Staff:         Mr. D. Thomson, Chief Administrative Officer  
                  Ms. C. Clack, Deputy DCAO of Public Services  
                  Mr. T. Lee, Deputy CAO of Corporate Services  
                  Ms. T. Baker, General Manager, Finance / City Treasurer  
                  Ms. K. Newland, Manager, Finance Client Services  
                  Mr. J. Krauter, Manager, Taxation and Revenue  
                  Mr. G. Clark, Program Manager, Capital Planning  
                  Mr. D. McMahon, Acting Deputy Clerk  
                  Ms. L. Cline, Council Committee Assistant

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**Call to Order (6:02 p.m.)**

Chair Downer called the meeting to order.

**Disclosure of Pecuniary Interest and General Nature Thereof**

There were no disclosures.

**CON-2017.41      2018 Budget Information Session**

**Presentation:**

Trevor Lee, Deputy CAO, Corporate Services, provided opening remarks regarding the 2018 budget process.

Councillor Gibson arrived at 6:10 p.m.

Tara Baker, General Manager, Finance / City Treasurer, provided an overview of general budget concepts and tools that may be used for community engagement throughout the budget process.

Karen Newland, Manager, Finance Client Services, outlined the build-a-budget model and highlighted municipal challenges within the budget process.

James Krauter, Manager, Taxation and Revenue, provided information regarding financial grants and incentives that form part of the operating budget as well as the relationship between the budget process and tax policy.

Greg Clark, Program Manager, Capital Planning, discussed capital budget funding and the infrastructure levy.

1. Moved by Councillor Hofland  
Seconded by Councillor Bell

That the report titled 2018 Budget Information Session (CS-2017-71), and dated September 26, 2017 be received.

**Adjournment** (7:37 p.m.)

2. Moved by Councillor Bell  
Seconded by Councillor Hofland

That the meeting be adjourned.

Carried

Minutes to be confirmed on October 23, 2017.

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Mayor Guthrie

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Dylan McMahon – Acting Deputy Clerk