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**Council Chambers, City Hall, 1 Carden Street**

**DATE Thursday, February 11, 2016 5:00 p.m.**

Please turn off or place on non-audible all cell phones, PDAs, Blackberrys and pagers during the meeting.

## **Disclosure of Pecuniary Interest and General Nature Thereof**

### **INFRASTRUCTURE APPLICATIONS – FEDERAL GOVERNMENT**

#### **Presentation:**

Ann Pappert, Chief Administrative Officer

#### **Guest:**

Lloyd Longfield, MP, Guelph

#### **Delegations:**

Nicole Abouhalka

Sandy Nichols

### **RECOMMENDATION**

1. That Council approves in principle the staff recommended project list as per Attachment 1 "A" List in Report CS-2016-11 entitled "Potential Project List for Infrastructure Funding", and
2. That staff report back once the program criteria and application process for the program are known with information on the full implications of proceeding with the submission of applications, and
3. That Council receive for information Attachment 2 "B" list, and
4. That staff report back once the program criteria and application process for the new infrastructure program are known with information on the full implications of proceeding with the submission of applications.

### **ADJOURNMENT**

# Potential Project List for **Infrastructure Funding**

**Scott Stewart, Deputy CAO**

Infrastructure, Development and Enterprise Services

February 11, 2016

# What we **know**



What we  
don't  
**know**

- Shovel Ready
- Shovel Worthy
- Approved Budget
- Green Initiatives
- Time Line for Completion
- Creation of Jobs
- Brownfields Development, etc.

**Community Impact:**

Project	Contact	Brief Scope	Total Estimated Cost (\$)	Approved Budget (\$)
1. Victoria Road Recreation Centre (VRRC) Renovation	Petricevic	Renovation and expansion of the VRRC	\$12.85M	\$12.5M
2. Metcalfe Street Reconstruction	Dedman	Road reconstruction including watermain, sanitary sewer and storm sewer replacement	\$7.6M (on the list)	0
3. Eastview Road Upgrade	Dedman	Reconstruct road to urban cross section including 1600m new sidewalk adjacent to park between Summit Ridge to Watson	\$1.5M	0

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Total Estimated Cost (\$)	Approved Budget (\$)	Operating \$ Impact (+/-)	Shovel-Ready Timing	Reasons/Criteria for Application Candidate	New Building Canada Fund Categories
12.85M	\$12.5M	Increase of \$170,000 (includes 2 FTE's)	2016	Accessibility, lifecycle upgrade, H&S, Energy efficiency upgrades, additional programs, operational efficiencies	Brownfield Development, Green Energy
7.6M (in the list)	0	Delay a 2018 road design project to allow for project management	2016	Will reduce existing flood occurrences; Improves water delivery system by eliminating bottleneck	-Wastewater -Water -Disaster mitigation
1.5M	0	Delay a 2018 road design project to allow for project management	2016	Provide active transportation to support existing residents, new school and new development	Highways and Major Roads

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# Go For it?



# Play it **Safe?**

# Questions