

City Council Meeting Agenda



Consolidated as of March 24, 2017

March 27, 2017 – 5:00 p.m.

Council Chambers, Guelph City Hall, 1 Carden Street

Please turn off or place on non-audible all electronic devices during the meeting.

Please note that an electronic version of this agenda is available on guelph.ca/agendas.

Authority to move into closed meeting

That the Council of the City of Guelph now hold a meeting that is closed to the public, pursuant to the Municipal Act, to consider:

Confirmation of Minutes for the closed meeting of Council held February 27, 2017 and the closed meeting of the Committee of the Whole held March 6, 2017.

C-COW-CS-2017.1 Public Appointments to Various Advisory Committees and The Board of Trustees of the Elliott Community (Downtown Advisory Committee, Guelph Museums Advisory Committee, River Systems Advisory Committee, Water Conservation and Efficiency Public Advisory Committee)

Section 239 (2) (b) personal matters about an identifiable individual, including municipal or local board employees.

C-CON-2017.4 Request for an Exception to the Public Appointment Policy from Guelph Police Services Board

Section 239 (2) (b) personal matters about an identifiable individual, including municipal or local board employees.

C-COW-IDE-2017.1 Hanlon Creek Business Park – Development Options

Section 239 (2) (c) proposed or pending acquisition or disposition of land by the municipality.

C-CON-2017.5 Changes to GMHI Governance Structure

Section 239 (2) (b) personal matters about an identifiable individual, including municipal or local board employees.

C-CON-2017.6 Charges and Fees, Lowes Road and Dawn Avenue

Section 239 (2) (f) advice that is subject to solicitor-client privilege, including communications necessary for that purpose.

Open Meeting – 6:30 p.m.

O Canada

Silent Reflection

First Nations Acknowledgement

Disclosure of Pecuniary Interest and General Nature Thereof

Closed Meeting Summary

Confirmation of Minutes: (Councillor Hofland)

That the minutes of the open Council Meetings held February 15, 16 and 27, 2017 and the minutes of the open Committee of the Whole meeting held March 6, 2017 be confirmed as recorded and without being read.

Committee of the Whole Consent Report:

The following resolutions have been prepared to facilitate Council's consideration of various matters and are suggested for consideration. If Council wishes to address a specific report in isolation of the Committee of the Whole Consent Report, please identify the item. It will be extracted and dealt with separately as part of the Items for Discussion.

COW-CS-2017.1 Non Application of the Line Fences Act

Recommendation:

That the City of Guelph opt out of the application of the Line Fences Act and that the attached by-law regarding non-application of the Line Fences Act be brought forward for approval at the March 2017 Council meeting.

COW-IDE-2017.8 Sidewalk Needs Assessment Update

Correspondence:

Thomas Sims and Kate Smith, Maple Leaf Foods

Recommendation:

1. That the recommended priority list for sidewalk construction based on the prioritization criteria outlined in the report "Guelph Sidewalk Needs Assessment Study" dated January 2017 be approved.
2. That adequate right-of-way width be secured in new draft plans of subdivisions to provide sidewalks on both sides of the road where the anticipated sidewalk needs would rank as high upon subdivision completion.
3. That sidewalks be constructed adjacent to subdivision blocks that have been undeveloped for five (5) years or more and that the block developer be responsible for all costs to repair any sidewalk damage during site development.

4. That adequate funding to maintain new sidewalk facilities be included in future Operating Budgets.

COW-IDE-2017.10 Sign By-law Variances – 158 Clair Road East

Recommendation:

1. That the request for variances from Sign By-law Number (1996)-15245, as amended, for 158 Clair Road East to permit three (3) interchangeable building signs to be located 0.92 metres from the ground, be approved.
2. That the request for variances from Sign By-law Number (1996)-15245, as amended, for 158 Clair Road East to permit 3 menu boards on the property, one pre-sell menu with a height of 2.02 metres above the adjacent roadway and two (2) integrated menu boards with a height of 2.33 metres above the adjacent roadway with sign faces of 3.63 square metres each, be approved.

COW-IDE-2017.11 Sign By-law Variances – 84-202 Clair Road East

Recommendation:

That the request for variances from Sign By-law Number (1996)-15245, as amended, to permit a 5.33 square metre illuminated freestanding sign at 84-202 Clair Road East to be setback 3 metres from the nearest public road allowance and to be a height of 6 metres above the adjacent roadway, be approved.

COW-IDE-2017.12 Annual and Summary Water Services Report - 2016

Recommendation:

That the Annual & Summary Water Services Report – 2016 be approved.

COW-IDE-2017.13 2017 Corporate Asset Management Plan and Policy

Recommendation:

1. That Council endorse the 2017 Corporate Asset Management Plan and Asset Management Policy.
2. That staff be directed to provide annual updates to Council on the key activities and progress of the 2017 Corporate Asset Management Plan and Policy.

COW-IDE-2017.15 Transportation Master Plan - Framework

Recommendation:

That the framework for the update to the 2005 Guelph –Wellington Transportation Master Plan as outlined in report IDE 17-34 be approved.

COW-IDE-2017.16 Pedestrian Crossing Treatments – Update to the Ontario Traffic Manual

Recommendation:

1. That the City of Guelph adopt the installation warrants for the Level 2 Pedestrian Crossover as outlined in Report 17-32 dated March 6, 2017.
2. That staff be directed to report back to Council in the third quarter of 2017 with a comprehensive report recommending an implementation strategy with the following integral components for a Pedestrian Crossover Program:
 - Communication Plan (Public Education and Outreach)
 - Implementation priority list of locations
 - Program to monitor compliance and pedestrian safety
 - Financial implications based upon an assessment of each recommended location

COW-IDE-2017.17 Delegation of Authority for Infrastructure, Development and Enterprise Services

Recommendation:

1. That pursuant to Section 23(1) of the Municipal Act, By-law Number (2013)-19529 be amended by adding Schedule "EE" to provide staff the authority to approve successful bids where the procurement is budgeted but does not have specific approvals, as set out in Attachment 1 to the "Delegation of Authority for Infrastructure, Development and Enterprise Services" report dated March 6, 2017.
2. That pursuant to Section 23(1) of the Municipal Act, By-law Number (2013)-19529 be amended by adding Schedule "FF" to provide staff the authority to Appoint Risk Management Officials (RMOs) and Risk Management Inspectors (RMIs), as set out in Attachment 2 to the "Delegation of Authority for Infrastructure, Development and Enterprise Services" report dated March 6, 2017.
3. That the decision regarding delegated authority for variances to the Sign By-law, as set out in Attachment 3 to the "Delegation of Authority for Infrastructure, Development and Enterprise Services" report dated March 6, 2017 be deferred until the conclusion of a comprehensive Sign By-law review.
4. That pursuant to Section 23(1) of the Municipal Act, C By-law (2013)-19529 be amended by adding Schedule "GG" to provide staff the authority for residential demolition permits as set out in Attachment 4 to the "Delegation of Authority for Infrastructure, Development and Enterprise Services" report dated March 6, 2017.

**COW-IDE-2017.18 Outstanding Motions of Committee of the Whole
(Infrastructure, Development and Enterprise)**

Recommendation:

That the following motion, previously passed by Council, be eliminated from staff work plans and from the Outstanding Motion list:

April 20, 2016 Special Council

2016 Development Priorities Plan

"That Council direct staff to investigate and report back on the most effective way to quantify the cost of growth."

**COW-GOV-2017.19 Striking Committee Policy Review - Councillor
Wettstein's Motion for Which Notice was Given
December 5, 2016**

Recommendation:

That staff be directed to review, analyze and bring forward a recommendation updating the Striking Committee policies, processes and remuneration, and reporting of expenses and that staff report back to Committee of the Whole by Q4 2017.

**COW-IDE-2017.20 Exploring Opportunities to Accelerate Large
Neighbourhood Commercial Growth in East Guelph -
Councillor Gibson's Motion for Which Notice was Given
February 13th**

Correspondence:

Julie Jamieson
Lisa Miszczak
Richard Gazzola
Patrick Sheridan
Dave Lessels

Recommendation:

1. That in conjunction with the ongoing Comprehensive Commercial Policy review along the York Road intensification corridor, staff continue to consider neighbourhood commercial development.
 2. That staff report back to Council on these opportunities as they emerge or, at established reporting milestones for the Commercial Policy Review.
-

Council Consent Agenda:

The following resolutions have been prepared to facilitate Council's consideration of various matters and are suggested for consideration. If Council wishes to address a specific report in isolation of the Consent Agenda, please identify the item. It will be extracted and dealt with separately as part of the Items for Discussion.

CON-2017.6 Closed Meeting Investigation Report

Recommendation:

That the Closed Meeting Investigation Report prepared by Amberley Gavel Ltd., relating to the closed meeting of Guelph City Council held on December 10, 2015, be received.

CON-2017.10 CWWF and PTIF Transfer Payment Agreement

Recommendation:

1. That a by-law supporting the City of Guelph's Clean Water and Waste Water Fund (CWWF) projects, as previously endorsed via CAO Staff Report CON-2016.25 (dated May 30, 2016) be approved.
2. That a by-law supporting the City of Guelph's Public Transit Infrastructure Fund (PTIF) projects, as previously endorsed via CAO Staff Report CON-2016.25 (dated May 30, 2016) and PS-16-27 (dated October 24, 2016) be approved.
3. That the execution of Transfer Payment Agreements between the City and the Province, with respect to CWWF and PTIF, be approved.
4. That the Mayor and Clerk be authorized as the municipal signing officers for the Transfer Payment Agreements between the City of Guelph and the Province of Ontario, with respect to CWWF and PTIF.

Items for Discussion:

The following items have been extracted from the Committee of the Whole Consent Report and the Council Consent Agenda and will be considered separately. These items have been extracted either at the request of a member of Council or because they include a presentation and/or delegations.

COW-IDE-2017.9 Natural Heritage Action Plan (NHAP) Project Initiation

Delegations:

Hugh Whiteley (presentation)

Correspondence:

Carson Reid, Guelph and Wellington Development Association

Recommendation:

That the Natural Heritage Action Plan project charter attached to Infrastructure, Development and Enterprise Services Report (IDE 17-25), dated March 6, 2017 be approved.

CON-2017.7 Charges and Fees, Lowes Road and Dawn Avenue**Presentation:**

James Krauter, Manager, Taxation and Revenue

Recommendation:

That report number CS-2017-39 titled "Charges and Fees, Lowes Road and Dawn Avenue" be received for information.

Special Resolutions**CON-2017.8 Guelph as a Sanctuary City**

Councillor Gordon's motion for which notice was provided February 27, 2017.

Recommendation:

1. That the following motion be referred to the April Committee of the Whole meeting for consideration:

That Council consider declaring Guelph "A Sanctuary City" as a means of welcoming and assisting undocumented refugees in our community.

That Intergovernmental Relations, Policy and Open Government staff, through consultation with community stakeholders and Guelph Police Services, and with templates from other Ontario cities who have adopted this designation, be directed to report back to council in Q3 of 2017 with recommendations for how, or if, to proceed in making Guelph a Sanctuary City.

CON-2017.9 Surplus Asset Sales Policies

Mayor Guthrie's motion for which notice was provided March 6, 2017:

Recommendation:

1. That the following be referred to Committee of the Whole:

That staff review and report back on the City of Guelph's surplus asset sales policies and that the potential for local community group/non-profit benefit be reviewed and included in the report.

CON-2017.10 City of Guelph and Guelph Public Library Governance

Mayor Guthrie's motion for which notice was provided March 20, 2017.

Recommendation:

1. That the following motion be referred to Committee of the Whole:

That in collaboration with the Guelph Public Library, the current governance structure between the City of Guelph and the Guelph Public Library be reviewed to create or confirm governance and/or terms of reference best practices regarding the future development of a downtown main library and other branch locations.

By-laws

Resolution to adopt the By-laws (Councillor Downer).

"That By-law Numbers (2017)-20147 to (2017)-20153, inclusive, are hereby passed."

By-law number (2017)-20147	A by-law to amend By-law Number (1995)-14864, as amended, known as the Zoning By-law for the City of Guelph as it affects lands known municipally as 139 Morris Street and legally described as Factory Lot Plan 322 and Lots 21 to 30, Plan 322, all designated as Part 1, Reference Plan 61R-2664, City of Guelph, to remove the Holding 'H' symbol (File: ZC1617).
By-law number (2017)-20148	A By-law to amend By-law Number (2002) – 17017 – the Traffic By-law (to amend No Parking in Schedule XV, No Stopping in Schedule XVI and Through Highways in Schedule V).
By-law number (2017)-20149	A By-law to amend By-law Number (2009)-18855, being a By-law respecting the licensing of businesses operating within the City of Guelph and to repeal By-law 15120 (1996). (Schedules A, B, C and D, fees and enforcement, as amended)

By-law number (2017)-20150	A by-law to amend By-law Number (2013)-19529, being a by-law to delegate authority pursuant to the Municipal Act. (Add Schedule EE – Approving Successful Bids; add Schedule FF – Appoint Risk Management Officials (RMO) and Risk Management Inspectors (RMI); add Schedule GG – Approve Residential Demolition Permits)
By-law number (2017)-20151	A by-law to provide for the non-application of the Line fences Act in the City of Guelph.
By-law number (2017)-20152	A by-law to authorize the execution of agreements between the Corporation of the City of Guelph and Her Majesty the Queen in Right, represented by the Government of the Province of Ontario (Clean Water and Waste Water Fund and Public Transit Infrastructure Fund)
By-law number (2017)-20153	A by-law to confirm the proceedings of the meetings of Guelph City Council held March 20 and 27, 2017

Mayor's Announcements

Please provide any announcements, to the Mayor in writing, by 12 noon on the day of the Council meeting.

Notice of Motion

Adjournment

MAPLE LEAF FOODS



March 23rd 2017

Mayor Cam Guthrie - City of Guelph

Guelph City Hall
1 Carden Street
Guelph, Ontario
N1H 3A1

Dear Cam,

We would like to address a very important issue that we are having concerning the lack of sidewalks on the main road for our facility. Our facility, Maple Leaf Foods, is located at 643 Speedvale Avenue West – located between Imperial Road North and Elmira Road North.

Currently there are no sidewalks on either side of the street along Speedvale to Imperial and to Elmira. This is posing a safety hazard for people including our employees.

This stretch of Speedvale is very busy and has a variety of traffic including transport trucks. Our employees are walking from the bus stop at Imperial Road North to get to work, at varied times throughout the day and late at night. During the winter months, the risk becomes greater, as they are directly walking on the road, and have no other option.

Today we employ 170 people and that number can increase up to 210 at any given time throughout the year. Of this workforce, 35 people today are part time employees and when we increase throughout the year that number can reach up to 80. This is the main demographic for us, that are using the transit system to access work.

We have seen a steady decline in the amount of workers we can retain because they do not feel safe walking to the bus. At times, this has put us at risk for not meeting our production requirements and it has become harder for us to staff our shifts.

Our facility produces product in the snacking category, which is the largest growing food category in the industry. We are currently building a strategy to expand our production, and although money is not the issue, the staffing capability is becoming the stumbling block for this project.

We are looking to the City of Guelph to become a partner with us in solving these issues as soon as possible so that we can continue with our growth opportunities and cut down the risks associated to the people we employ.

We look forward to hearing back from you.

Sincerely,

Thomas Sims
Plant Manager
(519) 827-1303 ext. 2034

Kate Smith
Human Resources Lead
(519) 827-1303 ext. 2025

**passionate people;
passionate about food**

Hello Mr Gibson,

Just want to say "thank you" for your ongoing fight / struggle with Loblaws to build a Zehrs store in our East end. I'm very sorry I did not send this note prior to March 3.

Thought I'd share this with you. Back in 1988 my wife and I moved into our brand new home on . At that time ran only from Grange Road to what is now an entrance to Peter Miserzky Park. From that point up to Eastview Road was nothing but dirt.

One of the things we were told way back then by the developer was "within one to two years there will be a fantastic grocery store built a little due East of our new home". Well, as you are very well aware, here we sit almost 30 years later and still nothing. Still an open field of dirt, weeds and rocks where we were indeed told there would soon be a glossy grocery store.

In every other direction (north, west, south) the commercial / retail deveopment never seems to end. It's as if the east part of Guelph does not exist.

Keep up the good fight, we do wish you success.

Dave Lessels

Staff Report



To	City Council
Service Area	Office of the Chief Administrative Officer
Date	Monday, March 27, 2017
Subject	CWWF and PTIF Transfer Payment Agreement Requirements
Report Number	CAO-I-1703

Recommendation

1. That a by-law supporting the City of Guelph's Clean Water and Waste Water Fund (CWWF) projects, as previously endorsed via CAO Staff Report CON-2016.25 (dated May 30, 2016) be approved.
2. That a by-law supporting the City of Guelph's Public Transit Infrastructure Fund (PTIF) projects, as previously endorsed via CAO Staff Report CON-2016.25 (dated May 30, 2016) and PS-16-27 (dated October 24, 2016) be approved.
3. That the execution of Transfer Payment Agreements between the City and the Province, with respect to CWWF and PTIF, be approved.
4. That the Mayor and Clerk be authorized as the municipal signing officers for the Transfer Payment Agreements between the City of Guelph and the Province of Ontario, with respect to CWWF and PTIF.

Executive Summary

Purpose of Report

On March 16, 2017, the province provided the City with a Transfer Payment Agreement package highlighting terms and conditions associated with the City's approved CWWF funding. A component of the Agreement requires the City to provide the Province with a copy of the municipal by-law, board resolution or band council resolution authorizing the Agreement and naming municipal signing officers for the Agreement.

It is anticipated that a similar requirement will be included in the forthcoming PTIF Transfer Payment Agreement.

To meet the province's conditions for funding, Council support is required to pass applicable by-laws and authorize municipal signing officers.

Key Findings

Provided that the City enters into an Agreement with the Province under the CWWF, and subject to the terms and conditions of the Agreement, the federal and provincial governments will each provide up to a maximum of 50% and 25% respectively toward the total eligible costs of the project. A component of the City's requirements includes a Council by-law authorizing the Agreement and naming the municipal signing authorities for the Agreement.

City staff from multiple departments, including Finance, Legal, Infrastructure, Development and Enterprise, Public Services and Intergovernmental Relations are currently in the process of reviewing the Agreement for City endorsement. The Mayor and Clerk are the recommended signing authorities for the Agreement.

It is anticipated that the City will receive the final version of the PTIF agreement shortly. A draft version has also been reviewed by staff from across the organization.

Financial Implications

The projects funded under CWWF, totalling \$10,095,780, have already been approved by the federal and provincial governments. The federal-provincial funding equals \$7,571,835 and the City's portion of the cost is \$2,523,945.

The PTIF Council approved projects total \$20,478,382. The City's anticipated allocation from the province is \$10,211,691. The City is leveraging \$6,408,980 of Provincial Gas Tax funding to maximize the use of PTIF.

Report

As part of the federal budget announced on March 22, 2016, the government created two new infrastructure funding programs: the Clean Water and Wastewater Fund (CWWF) and the Public Transit Infrastructure Fund (PTIF). These programs provide approximately \$2 Billion for CWWF projects and \$3.4 Billion for Canadian municipalities to upgrade transit infrastructure.

The Clean Water and Wastewater Fund (CWWF) is a federal program that funds the development of community capital projects that address immediate drinking water, wastewater and storm water projects for:

- Rehabilitation;
- New construction;
- Optimization initiatives; and
- Planning and design work to meet federal wastewater regulatory requirements.

The PTIF is new funding for public transit projects supporting the rehabilitation of public transit systems, the planning of future system improvements and expansions, enhanced asset management, and system optimization and modernization.

In anticipation of this federal financial support, City Council approved a list of projects in May 2016, for which funding would be sought (report #CON-2016-25: Proposed Project List for Infrastructure Funding).

On August 23, 2016, the federal and provincial governments announced the bilateral agreement that provides more than \$3.4 billion in combined federal-municipal money under PTIF. The federal government will cover up to 50% of the amount needed for projects supported under this agreement. The City of Guelph is eligible to receive an allocation of \$10,211,691.

On September 14, 2016, the federal and Ontario governments announced the bilateral agreement that will make more than \$1.1 billion in combined federal-provincial-municipal funding available under the CWWF. The federal government is providing up to 50 per cent of this money, amounting to almost \$570 million, for projects while the provincial government will invest almost \$270 million (i.e. 25%). Municipalities will cover the remaining 25% of costs.

At the time the CWWF bilateral agreement was announced, Guelph's project list had been pre-approved by both the federal and provincial governments. The City of Guelph is eligible for \$5,050,000 in federal funding which allows for total project costs of \$10,100,000, assuming a 50% federal share.

As detailed in Attachment 1, the City's three approved projects under CWWF are:

1. Metcalfe Street reconstruction (Phase 1)
2. Snow disposal facility
3. Storm water management and pond maintenance

With respect to PTIF, as described in Attachment 2, the City's recommended projects are:

1. Transit Bus Replacements
2. Transit Fare Box Replacements
3. Transit Master Plan Design
4. Transit Bus Stop Upgrades
5. Transit/Traffic Signal System Upgrades
6. Replacement of Transit Operations Vehicles and Hoists

The draft By-law, authorizing the execution of the Transfer Payment Agreement, is contained in Attachment 3.

Financial Implications

The three projects, totalling \$10,095,780, under CWWF have already been approved by the federal and provincial governments. The federal-provincial funding equals \$7,571,835 and the City's portion of the cost is \$2,523,945.

The recommended projects under PTIF total \$20,478,382. The City's anticipated allocation from the province is \$10,211,691. The City is leveraging \$6,408,980 of Provincial Gas Tax funding to maximize the use of PTIF.

Consultations

Not applicable

Corporate Administrative Plan

Overarching Goals

Service Excellence

Financial Stability

Service Area Operational Work Plans

Our Services - Municipal services that make lives better

Our People- Building a great community together

Attachments

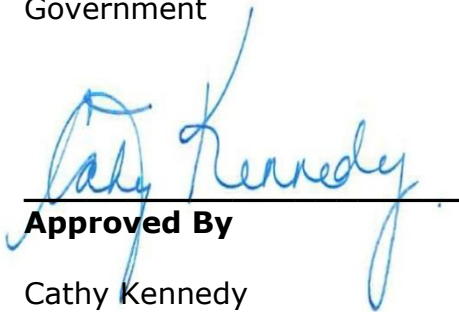
ATT-1	CWWF Project Details
ATT-2	PTIF Project Details
ATT-3	Draft execution By-law

Departmental Approval

Greg Clarke, Manager, Finance

Report Author

Cathy Kennedy, Manager, Intergovernmental Relations, Policy and Open Government



Approved By

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Executive Director, Intergovernmental
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ATT1 to CAO Report CAO-1-1703: CWWF Projects

CWWF Project	Description	Total Project Cost	Federal Funding	Provincial Funding	Municipal Funding
Metcalfe Street reconstruction (Phase 1)	<p>This project will rehabilitate a 1.2KM stretch of Metcalfe Street to improve municipal water supply to citizens and businesses, alleviate historical flooding, protect source water and replace aging underground infrastructure (water, wastewater and storm water). Increasing flow capacity with new infrastructure will also improve municipal water supply in the North end of Guelph, including providing a direct line from the well to the water main that supplies the Guelph General Hospital, allowing for three separate supply lines to the hospital and thereby reducing water supply risks.</p> <p>The existing well is currently underutilized due to limited capacity in the local water main system. A large 400 millimetre water main is proposed from the well on Metcalfe Street to Speedvale Avenue which will connect the well to the 400 millimetre water main distribution on Speedvale, thus allowing Water Services to maximize flow from the well to the local area. In addition, the sanitary sewers on the street are at the end of their service life. The storm sewers also require increased capacity to alleviate localized flooding, as identified in the City's Storm Water Management Master Plan.</p>	\$3,595,780	\$1,797,890	\$898,945	\$898,945

CWWF Project	Description	Total Project Cost	Federal Funding	Provincial Funding	Municipal Funding
Snow disposal facility	<p>The City's existing Snow Disposal Facility (SDF) requires upgrades to meet provincial best-practices and ensure Guelph's groundwater is protected. Improvements to the facility include asphalt or clay base, drainage and settling ponds, fencing, and a separate entrance that can be locked during off-hours. The upgrade will bring the City into compliance with the Province's best practices for the operation of a SDF and the improvements will enable more efficient operation while ensuring greater safety.</p> <p>The SDF is used by City departments and third-party contractors for excess snow disposal and in the spring for stockpiling street-sweepings until removal and disposal under approved contract. Given the proximity of the SDF to source water vulnerability in Guelph, improvements to the site are necessary which was confirmed by the Ministry of Environment and Climate Change in 2015. Pre-studies and pre-design work was approved by Council with work ready to begin in Q4 of 2016 with construction from September to November 2017.</p>	\$5,000,000	\$2,500,000	\$1,250,000	\$1,250,000

CWWF Project	Description	Total Project Cost	Federal Funding	Provincial Funding	Municipal Funding
Storm water management and pond maintenance	Guelph's storm water infrastructure requires rehabilitation, particularly at two of the City's critical facilities. Repair of the two high priority ponds (Hilldale Pond and Tovell Drive at Elmira Road Pond) will reduce potential for flooding of local upstream urban areas and significantly improve quality of water and eco-system health of the Eramosa and Speed Rivers and their tributaries. Critical rehabilitation such as inlet/outlet repairs will be completed along with sediment removal to restore the full capacity and benefits of the facilities. Construction will begin as of July 1, 2017 with completion by September 2017.	\$1,500,000	\$750,000	\$375,000	\$375,000

ATT2 to CAO Report CAO-1-1703: Public Transit Infrastructure Fund Projects

Project	Description	Total Project Cost	PTIF Funding	City Funding
Transit Bus Replacement	<p>Accelerated replacement of 24 conventional and 9 mobility buses</p> <p>Between 2008 and 2009, Council directed the City to increase its transit fleet by 18 buses, in addition to the regular scheduled replacement of eight buses (i.e. 26 buses over two years).</p>	\$14,741,540	\$7,370,770	\$7,370,000
Transit Fare Box Replacement	<p>Fare box replacement on all buses</p> <p>Replacement of the current fare boxes will increase operational efficiency and reduce the potential for fraud and missed fares. A new system will automate validation of student passes (U-pass) and transfers. The new boxes will also identify false currency, reducing the number of incidents of fraud</p>	\$2,600,000	\$1,300,000	\$1,300,000
Transit Stop Upgrades	<p>Bus stop upgrades to ensure multi-route stops have shelters and, where possible, all stops are accessible</p> <p>72 bus stop upgrades to ensure multi-stop routes have shelters which are accessible, ensuring persons with disabilities are able to utilize the service and in accordance with AODA legislation.</p>	\$726,442	\$363,221	\$363,221

Project	Description	Total Project Cost	PTIF Funding	City Funding
Transit Master Plan Design	<p>Develop a long-term, comprehensive Transportation Master Plan and vision for Guelph that addresses all modes of transportation including transit, transportation (automobile), active transportation and trails.</p> <p>During 2017 and 2018, the City will be integrating and updating existing plans and strategies to improve Guelph's transportation network.</p>	\$350,000	\$147,500	\$202,500
Transit Signal System Upgrade	<p>Upgrade the traffic signalized control system</p> <p>The computerized traffic signal control system coordinates traffic signals along major streets, maximizing the capacity of the road network, also reducing traffic congestion and delays. Transit operations will further benefit from a reduction in fuel consumption, vehicle emissions, overall travel time and idling time</p>	\$1,000,000	\$500,000	\$500,000
Replacement of 3 Transit Operations Vehicles and 4 hoists	Lifecycle replacement of 3 Transit operations vehicles and four hoists. These capital purchases will serve on-route supervision of transit operations and provide more reliable equipment to support meeting the operations needs of the transit system	\$1,060,400	\$530,200	\$530,200

THE CORPORATION OF THE CITY OF GUELPH - (DRAFT)

By-law Number (2017)-XXX

A by-law to authorize the execution of agreements between the Corporation of the City of Guelph and Her Majesty the Queen in Right, represented by the Government of the Province of Ontario (Clean Water and Waste Water Fund and Public Transit Infrastructure Fund)

WHEREAS the Province of Ontario has allocated Capital Funding for Clean Water and Waste Water and Transit Infrastructure Investment to the City of Guelph

THE COUNCIL OF THE CORPORATION OF THE CITY OF GUELPH ENACTS AS FOLLOWS:

1. That the Mayor and Clerk are hereby authorized to execute on behalf of The Corporation of the City of Guelph and seal with the corporate seal, an Agreement between Her Majesty the Queen in Right, represented by the Government of the Province of Ontario, and the Corporation of the City of Guelph dedicating funds from the Clean Water and Waste Water Fund (CWWF).
2. That the Mayor and Clerk are hereby authorized to execute on behalf of The Corporation of the City of Guelph and seal with the corporate seal, an Agreement between the Corporation of the City of Guelph and Her Majesty the Queen in Right, represented by the Government of the Province of Ontario, and the Corporation of the City of Guelph dedicating Transit Funds from the Public Transit Infrastructure Fund (PTIF).

PASSED this TWENTY-SEVENTH day of MARCH, 2017.

CAM GUTHRIE – MAYOR

STEPHEN O'BRIEN – CITY CLERK

Greenspace Master Planning

The central co-ordinating element in planning

A Presentation To Guelph City Council

March 27 2016

parks and recreation concept plan

p and d & p and r January 1973

RECREATION, PARKS & CULTURE
STRATEGIC PLAN

for

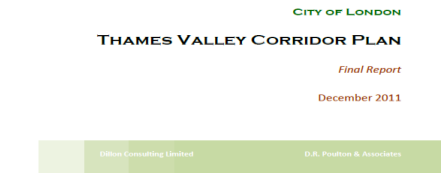


October 1997

City of Guelph

RIVER SYSTEMS MANAGEMENT STUDY

Final Report
June 1993



By Hugh Whiteley
hwhitele@uoguelph.ca

Natural Heritage Action Plan : Opportunity & Challenges

parks and recreation concept plan



p and d
p and r

January 1973

- Integrated Greenspace Planning in Guelph began in 1973.
- The parks and recreation Master Plan was a teamwork effort by Planning and Development and Parks and Recreation

Does Integrated Greenspace Planning Work ?

- The Greenway Vision and Plan, developed as a Teamwork Effort of Planning and Development, Parks and Recreation, and Community members, adopted into the Official Plan (Schedule 7) provided the Vision and Framework for the 2005 Trails Master Plan.
- The result is the excellent Greenspace with Trails System that is being developed to-day as a key feature of Guelph

GREENWAY VISION and PLAN

for

the City of Guelph



October 1997

Nature Has Neither Kernel Nor Shell;
She Is Everything At Once Goethe

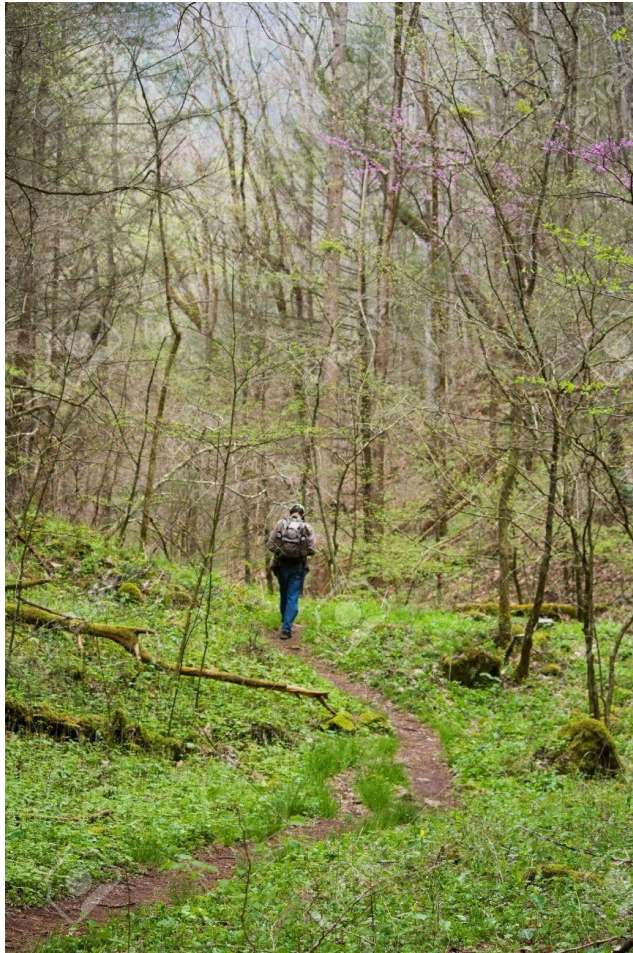


Why Parks and Trails Are Important :The Foundation for Preserving a Minnesota Legacy

Environmental Benefits of Parks and Trails

- Parks and trails provide ecosystem services, protect land from development, encourage a sense of stewardship, and stimulate political and social involvement around environmental issues.
- One of the most important benefits of parks and trails is that they provide a place to preserve various natural and unique ecosystems (Anderson, 2008). By doing so, parks provide large natural spaces for plant and animal species while trails can double as greenway corridors which can help facilitate movement of animals and plants across their natural range. Parks and trails also support a variety of ecosystem services such as water and air purification, erosion control and carbon sequestration.
- Quality habitat and biodiversity in turn provide personal benefits such as observing nature and being close to natural scenery.

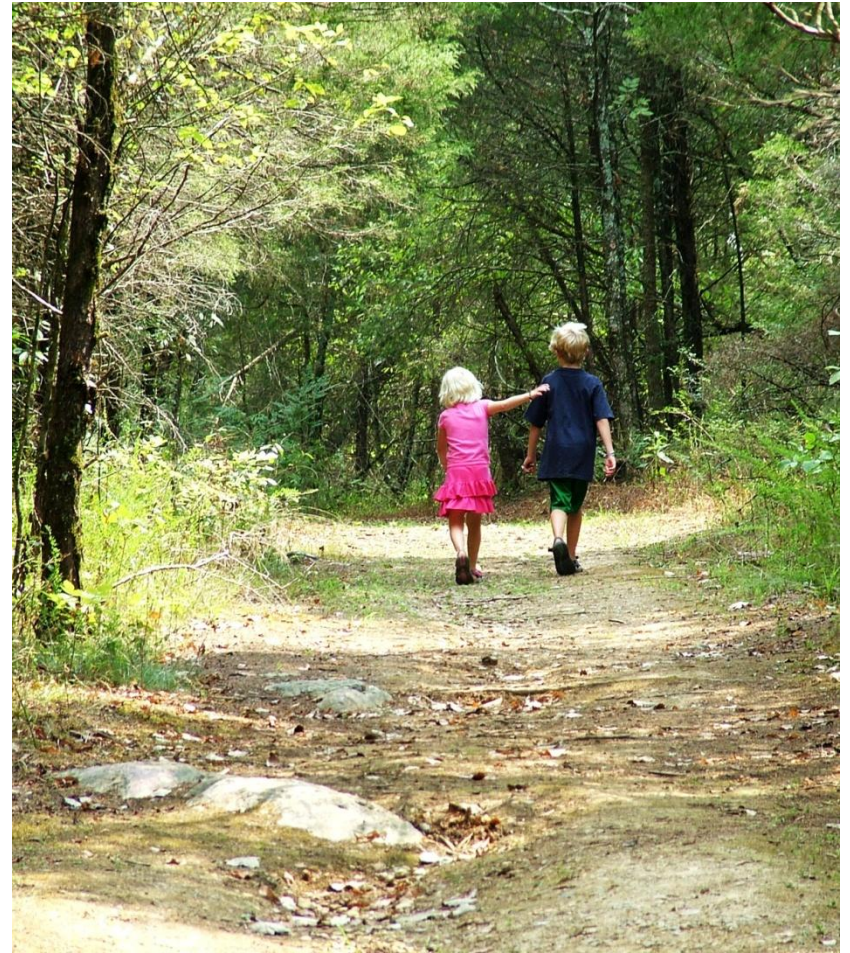
Why is walking in the woods so good for you?



- the most powerful benefits, a new study suggests, may result from the way trees and birds and sunsets gently tug – but never grab – at our attention.
- it's enough to know that the benefits of exposure to nature are real and measurable. And in an increasingly distracting and distracted world, they're more important than ever.

The role of green spaces and their management in a child-friendly urban village

In general, children liked green spaces that were varied, offered opportunities for engaging all the senses, and allowed for manipulation



Do Guelph Citizens value Trails ?

**Recreation Parks & Culture Strategic
Master Plan 2009**

“Goal Six: A Connected Parks and Trails
System that Inspires an Awe of
Nature”

Recommended Resolution

- Council directs staff to form a joint planning team from Planning and Development and Parks and Recreation to lead the preparation of a Natural Heritage Action Plan**
- And that Council directs staff to engage with Community members throughout the planning process for the NHAP.**