

City Council Meeting Agenda



Wednesday, November 3, 2016 – 6:00 p.m.
Council Chambers, Guelph City Hall, 1 Carden Street

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Disclosure of Pecuniary Interest and General Nature Thereof

2017 Non-Tax Supported Operating and Capital Budgets

Recommendation:

1. That for Water and Wastewater Services the following be approved:
 1. Proposed expansion packages in the net amounts of \$449,800 for Water Services and \$54,800 for Wastewater Services;
 2. 2017 Water and Wastewater Services Operating Budgets in the amounts of \$30,450,665 and \$30,946,448 respectively, inclusive of expansions;
 3. 2017 Water and Wastewater Services Capital Budgets and 2018-2026 Forecasts in the amounts of \$180,151,100 and \$137,829,500 respectively;
 4. A City of Guelph water volume charge of \$1.67 per cubic metre effective January 1, 2017 and a wastewater volume charge of \$1.80 per cubic metre, effective January 1, 2017;
 5. That the City of Guelph water and wastewater basic service charges remain consistent with 2016 as per the attached schedule "A" effective January 1, 2017; and
 6. That the Water Services and Wastewater Services Fees and Services By-law be passed.
2. That for Stormwater the following be approved:
 1. A 2017 Stormwater Services Operating Budget in the amount of \$4,219,000.

2. A 2017 Stormwater Services Capital Budget and 2018-2026 Capital Forecasts in the amount of \$40,695,000.
 3. A City of Guelph stormwater fee of \$4.00 per Equivalent Residential Unit effective January 1, 2017.
 4. That the Stormwater Fees and Services By-Law be passed.
3. That for Court Services the following be approved:
 1. Proposed expansion package in the net amount of \$64,300 for Court Services.
 2. A 2017 Court Services Operating Budget in the amount of \$3,901,750.
 3. A 2017 Court Services Capital Budget and 2018-2026 Capital Forecasts in the amount of \$ 504,300.
 4. That for Ontario Building Code Administration the following be approved:
 1. A 2017 Ontario Building Code Administration Operating Budget in the amount of \$3,390,300, and
 2. The 2017 Ontario Building Code Administration Capital Budget and 2018-2026 Capital Forecasts in the amount of \$ 69,000.
 5. That for reserve and reserve funds the following be approved:

The proposed transfers to/from reserves and reserve funds incorporated in the 2017 non-tax supported budget attached as Schedule "B" be approved.

2017 – 2026 Tax Supported Capital Budget

Presentation:

Derrick Thomson, CAO
Mark Amorosi, Deputy CAO, Corporate Services
James Krauter, Acting Treasurer

Delegations:

Tyrone Dee
Steve Cuevas, Ball 4 All

Recommendation:

To be provided.

Dedicated Infrastructure Renewal Levy

Presentation:

Derrick Thomson, CAO

Greg Clark, Program Manager, Capital Accounting and Planning

Delegations:

None at this time

Recommendation:

To be provided.

Financial Implications of City Building Projects on the Capital Budget

Presentation:

Derrick Thomson, CAO

Greg Clark, Program Manager, Capital Accounting and Planning

Delegations:

None at this time

Recommendation:

To be provided.

Adjournment